App F IX 4

Previous References

M 51 — 40 — 5-6 (1941 / M) M File No 46 — 41
Serial Nos 1, 2

Later References

ME 46-41-3

GENERAL AND REVENUE SECRETARIAT

Serial Nos two

Part B for Nov; 1941

SUBJECT

Budget Estimates — Mysore City Municipality — 1941 — 42 —.

To

The President,
City Municipal Council, Mysore,
Comptroller
Chief Engr.
DPH

L 3698-701 Dt 8 11 - 41

Sanctions the — .

G R S APP F III—1]

1770
L

GENERAL AND REVENUE SECRETARIAT

( )

NOTES File No

FILE HEADING

Budget of the Mysore city mclf ~~for~~ for the year 1941-42

FROM From the Comptroller

No 129/C L A 2 dt 7/ Dated Mysore. 18-9-41 Received

Diary No. 1770/L Encls Spare copies Serial No

BRIEF ABSTRACT OF LETTER

Forwards with his remarks the Budget Estimates of the Mysore city mclf for the year 1941-42, received from the Secy, city mcl &c, Mysore

NOTES AND ORDERS

"A B C"

1) Submit for orders with a statement showing the provision made by the mclf and the alterations suggested by the Comptroller with reasons for such alterations

~~1110~~ 2) Kind reference is also invited to the 13/10 statements sent up by the Comptroller. The opening balance adopted by the mclf is Rs 65,695 & the one adopted by the

NOTES—First Sheet

WD 077 —GPB—5 000—11 9 40

1110
L

File No of 1941-42 | General and Revenue Secretariat

comptroller is Rs 46,142
The total receipts as calculated by
the mcf excluding the opening balance
is Rs 9,83,955 & the figures according to
the Comptroller are Rs 9,44,402
The mc councel have provided for
an expenditure of Rs 9,68,993 and
the one adopted by the comptroller is
Rs 9,41,993-
According to the figures adopted by
the mcf the closing balance would
be Rs 14,962 and that on the closing
balance as per comptroller's modifications would be Rs 2,409

1110 6) The notes furnished by the President, Municipal mcf together with the figures given in the draft Budget have been examined. The modifications proposed by the comptroller are all right & draft to be accepted. The modifications proposed by them are based on the sound reasons given by the comptroller - may be put up today

7) The collection heads of the last years budget may also be put up

Sd
25/10/41

Mr Keys
Pl put up?
Sd/- 25/10/41

1770
L

General and Revenue Secretariat — ml — File No — of 1941-42 — [App F III—2

Serial No

6) sorted with a draft G.O for appl.
7) Last year's file on the subject is also put up
WR 27/10
10) may be approved
Lawsey) for 29 X 41
Minister L S G)
Hm 2 30 10 41 for 30 10 41
11) for 31 10 41
Hm 2 31/11/41
12) issue etc for 5 11 41

2 To the Dch, city mnl cl, Mysore
the Comptroller
the Chief Engineer
the Dr of P Health
No L 3698-701 Dt 8 11-41
sanctions the Budget estimates of the Mcp for the year 1941-42

From the Dch, city mnl cl, Mysore
Do No [illegible] 1036 Dt 11-11-41
Suggests certain alterations in the sanctioned Budget of the Mcp

SECY LAW DEPT 30 OCT 1941 GOVT OF MYSORE

OFFICE OF THE MINISTER FOR L S G & P H Date 31-10-41 No 2525

TYPING SECTION 3 NOV 1941 5 P.M. BEN REV SECTT

NOTE—Contn Sheet

WD 02220—GPB—1 000—22 2 87

Budget of the Mysore exp only for 1941-42

File No 17705 282/2 46 of 1941-42 — General and Revenue / Secretariat

	Serial No
The Govt, Cff and cl, Mysore states that the opening balance has adopted by the Govt is not correct. In this connection it is submitted that the figures as given by the Comptroller has been adopted	"C"
14) He also requests that the reduction of Rs 27,500 made under original works on the expenditure side may also be restored	
15) The Comptroller may perhaps consulted	
16) noted for orders	
17) From the Statement flagged "H" it is seen that the opening balance adopted by the Govt is Rs 65,695-	"H"
~~Stwell~~ 18) 'A' may be done	
14/XI/(1)19) The comptroller suggested that the actual opening balance (cash on hand) on 1.7.1941 - being Rs 46,142 may be adopted for purpose of the Budget	
The President proposes that a sum of Rs 50,206 which he had invested in the Savings Bank deposits may also be included in the above opening balance, as it is intended to withdraw the amount from the deposits and utilize a portion of it for original works to the extent of Rs 25,000 which has not been restored	9/11

General and Revenue Secretariat

File No 2820/L of 193

[App F III—2

Serial No

The President wants the amount by which has not been reduced to be restored and to delete the portion of the last paragraph of the G.O. dated 8th Nov 41, for reasons given

20) The Comptroller will be requested to furnish his opinion in the matter urgently

Law Secy for
15/11/41

LAW OFFICE
15 NOV 1941
GOVT OF MYSORE

UO 20-293 dt 21/11/41

Hm
21/11/41

21) Forwarded with compliments urgently to the Comptroller to the Government of Mysore for favour of opinion on the proposal now made by the President, Executive Council at very early date

By order
for Secretary to Govt
21/11/41 Law Dept

PTO

COMPTROLLER'S OFFICE
21 NOV 1941
300/St
SPECIAL SECTION

UO 41/CLAD dated 24-11-41

24/11

OFFICE OF THE COMPTROLLER
9 300/M&A
MYSORE
27/11/41
LOCAL AUDIT CIRCLE

27/11/41

NOTE—Contn Sheet

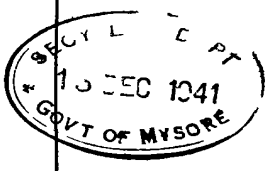
WD 02220—GPB—1 000—22 2 37

File No | of 193 | General and Revenue Secretariat

No 290/spl dated 17-12-4

U O No.310/C.LAD dated the 17th December 1941

Serial No



22) Returned with Compliments -

23) The actual opening balance for the year 1941-42 was Rs 46,142-7-9 according to the compiled Accounts and this figure has been correctly taken as the opening balance for Budget purposes It is true that there was an investment of a sum of Rs 50,206-9-11 in the Savings Bank at the beginning of the year But this is not an item that can be taken into consideration in arriving at the opening balance (Vide para 21 of the M A Manual) It is not therefore correct to say, as the President, Mysore Municipal Council, has done, that the opening balance should have been shown at Rs 96,318-1-8 If this contention is accepted and the opening and closing balances are changed as proposed by him, it would be a violation of the rule in the M A Manual

24) If however it is now the intention that this sum should become available for expenditure on items considered absolutely necessary, the same has to be withdrawn with the sanction of the Council (Vide para 20 M A M) and credited to Municipal Funds under Service heads That would automatically raise the closing balance and would also help to maintain the minimum balance There would not then be any objection for Government to sanction works now omitted from the Budget with the direction that the expenditure on such works may be met from the closing balance

M Venkatagiriya

Comptroller

25) P.A. put up

Budget – Mysore civ mcf 1941/42
2820
L

General and Revenue Secretariat — ml — File No 46 of 1941 — [App F III—2

Serial No.

26) Sutn with a draft letter for appl.
Ms 9/12
The comptroller is requested to furnish by altering the figures
Sk 12/12
as already approved by the Govt in the Budget for 1941-42
Draft letter Communicating the above views is accordingly submitted for approval –
Lawley 17/12
for 18/12/41

REGY LAW DEPT 13 DEC 1941 GOVT OF MYSORE

OFFICE OF THE MINISTER FOR L S G & P H Date 22-12-41 No. 3736

for perusal
Minister L S G
Hm 19/12/41
for
Sec 22/12/41
approved
Lawley 29/12/41

To

The Dot, civ mil el, Mysore
No L 5517 Dy 31-12-41

Sir,
I am directed to state that it is not necessary to change the Budget figures for 41-42 as already sanctioned by Govt

Sk 31/12

30 DEC 1941

Contn Sheet

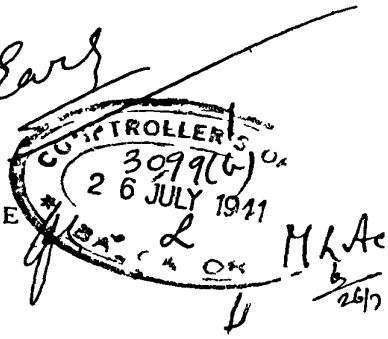
File No | of 194 | General and Revenue Secretariat

Serial No

OFFICE OF THE PRESIDENT
CITY MUNICIPAL COUNCIL MYSORE

No G T 210/L6 — 22741

Dated 19th July 1941



From B S Raghavendra Rao, Esq , M A (Hons)

PRESIDENT CITY MUNICIPAL COUNCIL

MYSORE

To

H V Narayana Rao, Esq , B A ,LL B ,

Secretary to Government,Law Department,BANGALORE

Through

The Comptroller to Government

M C M Auditor for a note after scrutiny

Subject Budget estimates of the Mysore City Municipality for 1941-1942

Sir,

I have the honour to forward herewith two copies of the Budget estimates of the Municipal Council as passed at their special General Meeting held on the 26th May 1941 and to request the favour of obtainin the sanction of Government thereto

Copies of the Resolutions of the Managing Committee,Municipal Council, Explanatory memorandum and the connected statements are herein enclosed

The explanatory memo referred to above was the one prepared by the President in respect of the draft estimates placed before the Managing Committee and the Council The alterations made by the Managing Committee and by the Municipal Council are embodied in their resolutions attached

A copy of this office letter No G T 3010 dated 30th June 1941 addressed to Government is also enclosed

I have the honour to be,
Sir,
Your most obedient servant,

B S Raghavendra Rao

PRESIDENT

KSR

File No _____ of 194

General and Revenue Secretariat

Serial No

Office of the President
City Municipal Council Mysore

GO 3010
26 6 941

Dated 29th June

From

M NAVANEETHAM NAIDU, Esq., B.A., B.L. (Hons.)
PRESIDENT, CITY MUNICIPAL COUNCIL
MYSORE

To

M. V. Narasimha Iyengar, Esq., B.A., B.L.,
Secretary to Government, Industries Department,
Bangalore

Sir,

I have the honour to forward herewith the budget estimates of the Mysore City Municipal Council as approved at the Special Meeting of the Council held on Monday the 26th May 1941 at 12 Noon in the Municipal Office. According to rule 18 of the Municipal Accounts Manual, the budget along with the necessary enclosures is being submitted to the Government through the Comptroller. In the meanwhile I am enclosing herewith a copy of the statement showing the major and minor heads for the revised for 1940-41. It will be seen therefrom that in the revised, expenditure has been incurred in excess of the provisions in the original estimate under certain items and I have stated in the remarks column of the statement the reasons for the same. The Revenue receipts as per revised is also far more than that anticipated at budget time. The closing balance which was expected to be only Rs. 11,793 after the alterations directed by Government is now Rs. 1,37,088, and may perhaps be more by the close of the year. This favourable position is mainly due to increased receipts and also increase in the opening balance on 1st July 1940. The anticipated opening balance as per budget was Rs. 16,833 while the actual opening balance is Rs. 67,685.

With regard to the items in which there has been increase over the sanctioned estimates, I beg to state that under rule 3 and 23 Municipal Councils may sanction reappropriations of budget grants under major and minor heads and may also sanction additional grants without charge on the prescribed cadre. For all transfers from one head to another requiring the previous sanction of Government or the Deputy Commissioner under extract of instructed in Municipal Councils

sd/- B S Raghavendra Rao

Copy

President,

WL 46-41-1 1770

OFFICE OF THE COMPTROLLER TO THE GOVERNMENT
OF HIS HIGHNESS THE MAHARAJA OF MYSORE

No 129/C LAD 207/MLAC Bangalore dated 17th Septr 1941

From

M VIRARAJA URS Esq B A B L
Comptroller to the Government of
His Highness the Maharaja of Mysore
BANGALORE

To

SECY LAW DEPT
19 SEP 1941
GOVT OF MYSORE

H V Narayana Rao Esq , B A , LL B ,
Secretary to Government,
Law Department,
Bangalore

Sir,

I have the honour to forward herewith for orders of Government th Budget Estimates of the Mysore City Municipality for 1941-42 together with its enclosures received with the President's letter No G T 210/ET dated 19-7-41 A detailed note explaining the necessity to revise the estimates under some heads, in the light of the past actuals and other considerations, together with an abstract statement (A) of variations made in this office and a statement (B) of receipts and expenditure after incorporating these variations is enclosed herewith The actual closing balance of the year 1940-41 is Rs 46,162/- as against Rs 65695 assumed by the Municipal Council on the basis of the revised estimates for that year. Adopting the former as the opening balance for the Budget Year, the Closing balance at the end of the year would result in a minus figure to the extent of Rs 4,591 as against Rs 14962 anticipated by the Municipal Council and it would fall short of the required statutory balance of Rs 20,000/- by Rs 24,591/-

On scrutiny of these estimates by this office it is found necessa to reduce the receipts by a sum of Rs 20,000/- for the reasons given in the detailed note Correspondingly on expenditure side, a reduction of Rs 27,000/- has been proposed under the head D-1 Original Works, an optional item of expenditure (vide item VIII(xx) in statement of original works proposed to be taken up during 1941-42) These modifications under receipts and expenditure result in a net closing balance of Rs 2,409/- which still falls short of the statutory minimum balance by Rs 17,591/- The Municipality may be directed to keep down expenditure also under other optional heads of expenditure with a view to keep up the minimum balance

Town Hall

The accounts of the Town Hall are kept separately with a separate account for its transactions at the Mysore Bank The Budget of the Town Hall has not been received along with this

I have the honour to be,
Sir,
Your most obedient servant,

M Venkataraja Urs

Comptroller

MJ

Note explaining the variations made in the Draft Budget Estimates of the Mysore City Municipality for 1941-42

A Receipts.

Octroi Provision Rs 1,85,000/-

The average annual income under this head based on the receipts of the past 3 years is Rs 1,75,462/- as shown in the margin

1938-39	Rs	1,67,695/-
1939-40	"	1,72,994/-
1940-41	"	1,85,697/-
Average		1,75,462

The figures given also show that the income from this head is steadily increasing and that the annual increase is about Rs 5,000/- a year That the collections of 40-41 went up to Rs 1,85,697/- is due to the two Royal Marriages having come off during the course of the year and very costly clothes and allied articles having been imported into the city as a consequence The safer course would therefore be to base the estimates for 41-42 on what might be called the normal annual growth-rate of this income, namely Rs 5,000/- This would bring the estimate for 41-42 to Rs 1,82,000/- This figure is therefore recommended for adoption

Decrease - 3,000/-

2 Taxes on Buildings and Lands etc.,

Provision 1,80,000/-

The figures given in the margin show the receipts under this head during the past three years The collections are improving from year to year and the budget estimate for 40-41 has also been realised

1938-39	1,61,946/-
1939-40	1,64,547/-
1940-41	1,70,593/-
Average	1,65,695/-

The estimate for 40-42 is however an increase of Rs 10,000/- over the actuals for 40-41 Seeing that the current demand for 41-42 is only Rs 1,56,000/- (including the increase on account of Railway Colony etc ,) and that the collections out of current demand have in no year exceeded 95% (even in 40-41 the actuals are only 94%) it would only be fair to take the collections out of the current demand at Rs 1,46,600/- Similarly, out of the arrears of about Rs 72,000/- recoverable

recoverable during 41-42, it would be nearer facts to take the collections at about 40% (this was only about 35 % in 40-41) and estimate the collections under arrears at about Rs 28,000/- The two together would bring the receipts to about Rs 1,75,000/- which may be taken as the estimate for 41-42 against Rs 1,80,000/- assumed by the Municipality Decrease - 5,000/-

3 Taxes on Vehicles and Animals Provision Rs 39,000/-

The average income from this head comes to Rs 35,029/- as noted in the margin

1938-39	Rs	39 834/-
1939-40	"	30,533/-
1940-41	"	34,721/-
Average		35,029/-

The actual collections for the 12 months in 40-41 which includes arrears of compensation payable by Government for 38-39 and 39-40 and paid before the close of the year, have come up only to Rs 34,721/- as against the revised figure of Rs 40,000/- assumed by the Municipality for 40-41 In previous years also the actuals have invariably been less than the estimates successively Seeing that the demand itself is only Rs 41,500/- it would be safe to limit the expectation for 41-42 to Rs 35,000/- against Rs 39,000/- assumed by the Municipality

Decrease - 4,000/-

C 3 Compost Provision Rs 6,000/-

The income from the sale of Compost has never been more than about Rs 2,500/- in any year It appears too sanguine to expect an income of Rs 6,000/- during 41-42 It is safe to limit the expectation for 41-42 to Rs 3,000/-

Decrease - 3,000/-

C 4 Sewage Farm - Provision Rs 35,000/-

The income from this source during the past three years is shown in the margin

1938-39		26,443/-
1939-40	"	30,167/-
1940-41	"	25,319/-
Average	"	27,309/-

A sum of only Rs 25,319/- has been realised during 40-41 against the revised anticipations of Rs 31,000/- Allowing for increase on account of extension in acerage etc , it would be safer to take the receipts for 42-42 at Rs 30,000/- (approximating to the income in 39-40) than take at Rs 35,000/- which seems too sanguine under the circumstances

circumstances The decrease proposed under this head would be Rs 5,000/-

Decrease - 5,000/-

Expenditure

With a view to balance the budget to the extent possible, part of the provision made under the following head to the extent of Rs 27,000/-(vide item VIII (XX) under D_1), has been proposed for reduction.

D_1 Original Works Provision Rs 1,02,500/-

The provision under this head may be limited to Rs 75,500/- which is nearly twice the amount of the revised budget for 40-41 even at this reduced figure

J Venkatachargh
3/9

Assistant Comptroller
Mysore Local Audit Circle

CSD-BE-3)3/9

3/9/41

'A'

Abstract statement showing the additions and alterations made by the Comptroller in the Budget Estimates of the Mysore City Municipality for 1941-42

		Head of Account	As per Budget	As proposed by the Comptroller	Difference More	Difference Less
		RECEIPTS				
A						
	1	Octroi	1,85,000/-	1,82,000/-		3,000/-
	2	Taxes on Buildings & Lands	1,80,000/-	1,75,000/-		5,000/-
	3	Taxes on Vehicles and animals	39,000/-	35,000/-		4,000/-
C						
	3	Compost	6,000/-	3,000/-		3,000/-
	4	Sewage Farm	35,000/-	30,000/-		5,000/-
		Total Receipts as per Budget	9,18,260/-		Total	20,000/-
		Less reductions proposed	20,000/-			
		Net receipts	8,98,260/-			
		Add opening Balance	46,142/-			
		Total	9,44,402/-			

T Venkatanarayana
3/9
Assistant Comptroller,
Mysore Local Audit Circle

CSD-3)3/9

3/9/41

Statement 'A' continued ' 2 '

Abstract statement showing the additions and alterations made by the Comptroller in the Budget Estimates of the Mysore City Municipality for 1941-42

	Head of Account	As per Budget	As proposed by Comptroller	Difference More	Difference Less
	EXPENDITURE				
D 1	Original Works	1,02,500/-	Rs 75,500/-	--	27,000/- (Vide item VIII (XX) - lumpsum for other roads)
	Expenditure as per Budget	9,68,993/-			
	Deduct net less expenditure	27,000/-			
	Net total expenditure	9,41,993/-			
	Add closing balance	2,409/-			
	Total	9,44,402/-			

CSD-3)3/9

T Venkatachalaiyer 3/9
Assistant Comptroller
Mysore Local Audit Circle

3/9/42

'B'

Abstract statement of Receipts and Expenditure for 1941-42 as proposed and as modified by the Comptroller to Government

Receipts	As proposed Rs	As modified Rs	Particulars	As proposed Rs	As modified Rs
A) Municipal rates and Taxes	6,62,200/-	6,50,200/-	A) General Administration	91,984/-	91,984/-
B) Realisations under Special Acts	9,900/-	9,900/-	B) Public Safety	54,736/-	54,736/-
C) Revenue derived from Municipal property	1,73,760/-	1,65,760/-	D) Public works carried out by Civil Department,	2,05,109/-	1,78,109/-
D) Grants and Contributions	13,400/-	13,400/-	E) Public Health and Conveyance	4,62,140/-	4,62,140/-
E) Miscellaneous	6,000/-	6,000/-	F) Public Instruction	26,620/-	26,620/-
F) Public Debt	53,000/-	53,000/-	G) Contributions and Grants-in-aid	1,850/-	1,850/-
			H) Miscellaneous	44,554/-	44,554/-
			I) Public Debt	82,000/-	82,000/-
Total Receipts	9,18,260/-	8,98,260/-	Total Expenditure	9,68,993/-	9,41,993/-
Opening Balance	65,695/-	46,142/-	Closing Balance	14,962/-	2,409/-
Grand Total	9,83,955/-	9,44,402/-	Grand Total	9,83,955/-	9,44,402/-

J Venkatachar 31/1/44

Assistant Comptroller,
Mysore Local Audit Circle

CSD-3)3/9

Revised Budget for
1940-41

Items	As Sanctd	As revised	Increase	Decrease
RECEIPTS	R.	R.	R.	R.
Octroi	1,77,000	1,82,000	5,000	The actual collection at the end of this day is 184536
Taxes on buildings and lands	1,70,000	1,75,000	5,000	---
3 Taxes on vehicles and animals	36,000	40,000	4,000	
4 Dog Tax	150	---	---	150
6 Water Tax	1,18,000	1,30,000	12,000	Collection today is 143578
10 Pairlare cess	6,500	7,000	500	---
Total A R.	6,17,650	6,44,000	26,500	150
			Net	26,350
1 Pounds	2,500	2,100		400
Rent tax	5,000	3,023		1,977
Registration and Surcharge fees	3,500	5,300	1,800	
Total B R.	11,000	10,423	1,800	1,977
			Net	577
1 Rent of buntings	3,300	3,100		200
Interest on the School Building in Wellington Re Compound	480	440		40
1 Proceeds of lands Proceeds of lands	700	340		360
Hackney Carriages -Bus Stand fees	2,400	2,800	400	
2 Sale of compost	6,000	5,000		1,000
Income from slaughter house	18,500	18,200		300
Notice and warrant fees and Interest	400	300		100
Licence fees	7,300	9,000	1,700	
Municipal cart-stand fee	800	844	44	
Rent of investments	2,400	2,800	400	
Revenue from Sewage Farm	32,000	31,000		1,000
R.	1,50,180	1,49,724	2,544	3,000
			Net	456

	1	2	3	4
Grants for sanitary purposes, plague & anti-rat campaign	2,060	1,000		200
Total D	23,460	23,200		600
				Net 60
Miscellaneous receipts on account of services rendered by individuals & departments.	7,500	3,500		4,000
Security deposits	200	500	300	
Repayments or model charges	5,000	300		2,700
Total E	14,700	8,300	300	6,700
				Net 6,400
	51,000	51,000		
Total Receipts	8,67,990	8,86,647	18,657 Net	

	Sanctioned	Revised	Increase	Decrease
A	95,574	97,850	2,276	
B	54,300	52,955		1,075
D	1,37,514	1,61,863	24,349	
E	4,28,140	4,13,382		14,758
F	25,370	26,635	1,265	
G	2,300	2,350		
	40,490	44,602	4,112	
I	89,002	89,000		
Total E.	8,73,030	8,88,637	31,002	16,395
			Net	15,007

1	2	3	4	5	6
1 (b) Establishment of [illegible] Office	[illegible],044	[illegible]	306		Increase due to [illegible]
Total 1	9,804	10,110	306		
iv [illegible] establishment	5,016	5,612	596		
(a) Anti-rabies campaign	3,000	3,800	800		No returns
Total 2	1,57,7 4	1,50,137		7,207	
(6) Maternity and maternity	1,3[illegible]4	1,[illegible]10	76		
(i) [illegible] Cross Hospital cott	816	825	9		
Allowance to municipalities and others	3,470	3,570	100		Increases over actual returns
(e) Veterinary hospitals and dispensaries	420	530	110		
Total 3	16,434	16,656	222		
8 Public conveyances drivers' charges	350	425	75		--Do--
Total. D	1,190	1,[illegible]65	75		
9 Total	1,86,[illegible]08	1,74,304		1,524	
10 Fairs and festivals	6,000	9,000	3,000	---	
11 Development	19,000	21,000	,000		
12 Avenue establishment	[illegible],240	3,[illegible]0			
13 [illegible] etc	1,860	1,[illegible]0		70	
Total	4,[illegible]0, 140	,1[illegible],[illegible]0		1,758	
School Board contribution	2[illegible],370	2[illegible],[illegible]6	1,[illegible]6		
	[illegible]3[illegible]				

1		2	3	4	5	6
		L	L	L	L	
Interest on loans		24,978	24,990	12		
1.Lar charges		2,400	5,000	2,600	.	This as inevitable
5 Leprocy Relief Fund		100	200	100		
Grant to the Town Hall		.	500	500	..	Sanction or Covernment has been obtained to the o from time to time
Literacy campaign		.	500	500		
Census operations			400	400		
T O T A L H 5		4,250	5,750	1,500		
T O T A L L		40,490	44,602	4,112		
Public debt	L	89,002	89,000		2	

ABSTRACT OF EXPENDITURE FOR 1940-1941

		L.	L	L	L.
A		96,574	97,850	2,276	.
B		54,590	52,955	.	1,635
D		1,37,514	1,61,863	24,349	.
L		4,28,140	4,13,382	.	14,758
F		25,370	26,635	1,265	. .
G.		2,350	2,350		..
H		40,490	44,602	4,112	.
I		89,002	89,000		2
T O T A L	L	8,73,030	8,88,637	32,002	16,395
				Nett	15,607

c/p

Sd/ B Nagaswamy

Sd/ A S Rajamanickam

P. W. D.

MYSORE CITY MUNICIPALITY

Budget Estimates for 1941-1942

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Proceedings of the Special Meeting of the Managing Committee held in the Municipal Office on Thursday the 15th May 1941 at 3 P M.

Present:

1 B S Raghavendra Rao,Esq ,M A (Hons),
2 T M Kariyappa,Esq ,B A ,LL.B ,
3 K P Nanjappa,Esq ,
4 C Linganna,Esq ,
5 U L Ramachandra Rao,Esq ,
6 T Venkataramanaiah,Esq ,
7 Agai m Rangaiah,Esq.,
8 Haji Mir Amiruddin Khuraishi,Esq ,

Absent:

1 M C Mallappa,Esq ,

196 Draft of the Budget Estimates of the Mysore City Municipal Council for the year ~~1940-41~~ 1941-42

The draft budget estimates are approved with the following modifications:-

	Items	Increase +	Decrease —
RECEIPTS			
A 1	Octroi	1,000	
A 2	Taxes on Buildings and lands	2,000	
A 6-	Water Tax	1,000	
C 6	Markets		3,000
EXPENDITURE			
A I,2 F	Purchase of Books	280	
A II2 C	Door Numberring		1,500
P 2,(a)	Temporary Mairtry		120
P 2,(b)	Contingencies		200
P 3	Letial Chamber		500
D 1	Original Works	22,500	
D 2	Repairs		20,000
D 5	Licensing Officer Permanent Establish-ment.		300
			1,020
F 2	Anti-Malaria	~~600~~	4,000
	Welfare Officers	600	
Public Bath		500	
Provident Fund and gratuity to Sweepers		1,000	
F 2 (C)	Compost		1,000
F 3 (a)	Itinerent Dispensary	5,000	
F 4	Registration of births and deaths		180
F 6	Temporary Market Esta-blishment		2,844
F 9	Water Supply and main-tenance charges	16,838	
F 13	Watch repairers allowance		180
G	Reading Rooms	500	
	Propoganda work	500	
I 1	Loans: Advance to credit and store co-operative society	1,000	

F 42, (c) Maintenance of bullocks, rubbish and night soil carts etc

The Committee considered that the present expenditure on the above was very high It was therefore suggested that the Bangalore system of leasing out the right to remove the night soil be tried The President and the Health Officer observed that this would be a retrograde measure The Vice-President said that the question might be examined in detail The bullocks also were stated to be in a bad condition and it was urged that there was a great waste of time at present in the removalof rubbish and carting of the same to the dumping places With a view to avoid all this, the Committee suggested as an alternative that the cost of removal of the rubbish and night soil by lorries might be worked out and proposals furnished at the adjourned meeting of the Managing Committee to be held on Monday the 19th inst.

The Health Officer who was also present at the meeting was requested to prepare a statement of the number of trips made by the night-soil carts and rubbish carts everyday and on that basis the number of trips that would be necessary if the carts were substituted by lorries the number of trips that each lorry could make, the minimum number of lorries necessary for the City He was also requested to work out the capital cost that could have to be incurred for the purchase of the lorries, the recurring expenditure that would have to be provided for every year if the lorries should be run by coal-gas

197 Budget estimate of the Mysore City School Board for the year 1941-42 as passed by the Board in their resolution No 90 dated 11th January 1941

DEFERRED

198 Letter dated 23rd December 1940 from the President of the Vysya Youth's League, Mysore requesting that a liberal and recurring grant may be sanctioned for improving and running the reading room

DEFERRED

199 Letter dated 8th March 1941 from the Organizer of the "Mathrumandali" Vanivilaspuram, Mysore requesting for the renewal of

of the Municipal grant of Rs 100 to the "Muthrumandali" next year also

DEFERRED

200 Letter dated 13th March 1941 from the Honorary Secretary, Hindi Prachar Sabha, Mysore, requesting that the present grant of Rs 250 per annum to the Sabha may be enhanced to Rs 500

DEFERRED

201 Letter dated 8th April 1941 from the Honorary Secretary of the Bhaginisevasamaj, Mysore, requesting that the annual grant of Rs 150 to the Samaj may be enhanced to Rs 300

DEFERRED

202 Letter No 54 dated 8th April 1941 from the President of the Anjumane Ithehade Islam, Mysore requesting that the grant of Rs 150 sanctioned by the Municipal Council for maintaining the reading room and library may be enhanced and continued during the year 1941-42

DEFERRED

203 Letter dated 17th April 1941 from the Secretary, Vanithasadan, Mysore stating that the activities of the Sadan have grown and requesting for a very liberal grant for the year 1941-42

DEFERRED

204 Letter dated 30th January 1941 from the Honorary Secretary of the Sisu-Vihar, Vanivilanpuram, Mysore requesting for an annual grant to the institution

DEFERRED

205 Letter dated 18th March 1941 from the President of the University Union, Mysore requesting for a Municipal grant of Rs 1,000 for the Literacy Campaign

DEFERRED

- -

205 The Health Officer's note soliciting sanction for the continuance of the following temporary establishments during the year 1941-42

i Establishment for labour on the Municipal Farm
ii Cattle-shed establishment
iii Workshop establishment
iv Anti- malaria establishment
v Additional pipe-line establishment
vi Compost establishment
vii Cattleshed clerk

DEFERRED

207 Continuance of the system of Departmental collection of toll and of the temporary establishment thereof during the year 1941-42

DEFERRED

208 Continuance of the temporary cattle-catching gang during the year 1941-42

DEFERRED

At this stage the meeting was adjourned to Monday the 10 instant

PRESIDENT.

10.11.41
17.11.41

Proceedings of the adjourned Special Meeting of the Managing Committee held in the Municipal ~~Commrrr~~ Office on Monday the 19th May 1941 at 3 P M

Present

B S Raghavendra Rao, Esq , M A (Hons),President

1 Agram Rangiah, Esq ,
2 Venkataramaniah, Esq ,
3 U L Ramachandra Rao, Esq ,
4 S Linganna, Esq ,
5 F P Nanjappa, Esq ,

Absent

1 T Mariappa, Esq B A ,LL B , Vice-President
2 Haji Mir Amiruddin Khuraishi, Esq
3 M C Mallappa, Esq,

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209 Considering the provision made in the draft budget under the head 'F 2 (c)' and the Health Officer's proposals in the matter of the purchase of lorries with a view to replace the bullock-carts, etc ,

The provision made in the budget under the above head was discussed and the Managing Committee was of the opinion that the question of replacing the rubbish and night-soil carts by means of lorries, which was stated in the Health Officer's note to be cheaper than the bullock carts, might be discussed at the meeting of the Council The President said that pending final discussion on this question, the existing provision might stand as the amount now provided would be required for the purchase of the lorries in case it should be decided to dispense with the bullock transport system It was also felt that during the early months of next year, the system of transport by lorries might be tried in Lashkar, Mandy and Fort Mohallas

It was finally decided that this matter would best be discussed at the budget meeting of the Council and in the meanwhile the provision made may stand

It was resolved that subjects numbers 210 to 222 might be discussed at the budget meeting of the Council

Bv

210 Budget estimates of the Mysore City School Board for the year 1941-42 as passed by the Board in their resolution No 90 dated 11th January 1941

Deferred

211 Letter dated 23rd December 1940 from the President of the Vaisya Youth League, Mysore, requesting that a liberal and recurring grant may be sanctioned for improving and running the reading room

Deferred

212 Letter dated 8th March 1941 from the organizer of the 'Mathru Mandali' Vanivilaspuram, Mysore requesting for the renewal of the Municipal grant of Rs 100 to the 'Mathru Mandali' next year also

Deferred

213 Letter dated 13th March 1941 from the Honorary Secretary, Hindi Prachar Sabha, Mysore requesting that the present grant of Rs 250 per annum to the Sabha may be enhanced to Rs 500

Deferred

214 Letter dated 8th April 1941 from the Honorary Secretary of the Bhaginisevasamaj, Mysore, requesting that the annual grant of Rs 150 to the Samaj may be enhanced to Rs 300

Deferred

215 Letter No 54 dated 8th April 1941 from the President of the Anuumane-Ithade-Islam, Mysore, requesting that the grant of Rs 150 sanctioned by the Municipal Council for maintaining the reading room and Library may be enhanced and continued during the year 1941-42

Deferred

216 Letter dated 17th April 1941 from the Secretary, Vanitha Sadan, Mysore stating that the activities of the Sadan have grown and requesting for a very liberal grant for the year 1941-42

Deferred

217 Letter dated 30th January 1941 from the Honorary Secretary of the Sisu-vihar, Vanivilaspuram, Mysore requesting for an annual grant to the institution

Deferred

218 Letter dated 18th March 1941 from the President of the University Union, Mysore requesting for a Municipal grant of Rs 1,000 for the Lit-racy campaign

Deferred

219 The Health Officer's note soliciting sanction for the continuance of the following temporary establishments during the year 1941-42 -

i Establishment for labour on the Municipal Farm
ii Cattle-shed establishment
iii Work-shop establishment
iv Anti-malaria establishment
v Additional pipe line establishment
vi Compost establishment
vii Cattle-shed clerk

Deferred

220 Continuance of the system of departmental collection of toll and of the temporary establishment thereof during the year 1941-42

Deferred

221 Continuance of the temporary cattle-catching gang during the year 1941-42

Deferred

222. Annual maintenance estimate of the Vani Vilas ~~Works~~ Water Works, for the year 1941-42

Deferred

B Raghavendra Rao

President

24/2/41

MYSORE CITY MUNICIPALITY

Proceedings of the Meeting of the Budget Session of the Mysore City Municipal Council held on Monday the 26th May 1941 at 12 noon at the Municipal Offices

PRESENT

B S Raghavendra Rao Esq M A (Hons) *President*

2 T Ma iappa Esq B A LL B *Vice President*
3 S Linganna Esq
4 U L Ramachandra Rao Esq
5 Chowdiah Fsq
6 M K Linganna Esq B A LL B
7 M C Mallappa Esq
8 P Sitaramiah Esq B A B L
9 A N Surya arayana Rao Esq
10 Mrs B Kameswaramma B A
11 Agaram Rangiah Esq
12 B Narayanaswamy Esq B A B L
13 A Krishna Murty Esq
14 M V Venkataramiah Esq
15 M S Na jappa Esq
16 G R Ra gaswamiah Esq
17 E P Nanjappa Esq
18 G Janardan Naidu Esq
19 Patnam Sreenivasasetty Esq
20 M R C Basappa Esq
21 T Venkataiama iah Esq
22 T S Alikhan Esq
23 Mahomed Khalilulla Esq M A LL B
24 B L Maridandiah Esq

ABSFNT

25 C S Dixit Esq B A LL B
26 T Narasimha Iyengar Esq B A B L
27 N Rajagopala Iyengar Esq B A B L
28 D A J Ram L M & S
29 Haji Mir Amiruddin Khuraishi Esq
30 S A Kareem Esq
31 F C Devaraja Urs Esq

Before the commencement of the business of the day Mr P Sitaramiah, Municipal Councillor moved the following condolence resolution on the demise of Mr S Sreenivasa Iyengar a leading advocate in Madras The resolution was seconded by Mr Mariyappa and was unanimously passed all the members present standing

That this Council records its sense of deep sorrow at the demise of Mr S Sreenivasa Iyengar of Madras on the 19th May 1941 who was

an Ex President of the Indian National Congress and had served both British India and Native States to the best of his ability and resolves that a copy of this resolution be sent to the members of the family of the deceased

While describing the greatness of the person Mr P Sitaramiah said

That Mr Sreenivasa Iyengar was a native of Madura and was the son in law of Sir Bhashyam Iyengar who was the Advocate General in Madras that Sir Alladi Krishnaswamy Iyengar has acknowledged the merits of Mr Sreenivasa Iyengar in several of this speeches that Mr Sreenivasa Iyengar was greatly responsible for wiping off communal differences in Madras to an appreciable extent and that Mr Sreenivasa Iyengar though he differed to some extent with the ideas of the Congress high command in recent times agreed with the general principles of Congress Referring to the services of Mr Sreenivasa Iyengar to the Native States Mr Sitaramiah said that Mr Sreenivasa Iyengar was responsible for the organization of the All India Native States Conference

533 Draft of the Budget Estimates of the Mysore City Municipal Council for the year 1941 42 as approved by the Managing Committee

When the business commenced Mr P Sitaramiah suggested that a convention may be established according to which the Municipal President may preface the budget with a speech explaining the salient points for the budget The President observed that he had not prepared any speech as that was not the practice but since the members desired he would place before them the more important points embodied in the budget The President's note is annexed as appendix C

Resolved that the Budget Estimates of the Municipal Council for the year 1941 42 and the revised estimates for 40 41 as passed by the Managing Committee be approved with the modifications vide appendix A

533 (a) Re appropriation Statement

Resolved that the Re appropriation Statement vide appendix B be **Sanctioned**

534 Considering the question of replacement of the rubbish and night soil carts by motor lorries

Deferred

535 Budget estimates of the Mysore City School Board for the year 1941 42 as approved by the School Board in their Resolution No 90 dated 11th January 1941

Approved

536 Annual Maintenance estimates of the Vanivilas Water Works for the year 1941 42

Approved with the modifications noted below

The provision of Rs 1 36 838 may be reduced and fixed at Rs 1 34 000

The Water Supply Committee will again examine this Budget and submit a report

537 The Health Officer's note soliciting sanction for the continuance of the following temorary establishment during the year 1941 42

1 Establishment for labour on the Municipal farm
2 Cattle shed establishment
3 Work shop establishment
4 Anti malaria establishment
5 Additional pipeline establishment
6 Compost establishment
7 Cattle shed Clerk

Approved except items 2 3 and 7 wich will be re examined

538 Continuance of the system of departmental collection of toll and of the temporary establishment there of during the year 1941 42

Approved

539 Continuance of temporary cattle catching gang during the year 1941 42

The allotment reduced to 400 The Establishment should be sanctioned and made use of as and when necessary

540 Letter dated 23rd December 1940 from the President of the Vysya Youth League Mysore requesting that a liberal and recurring grant may be sanctioned for improving and running the reading room

Referred to the Managing Committee

541 Letter dated 8th March 1941 from the Organiser of the Mathrumandali Vanivilaspuram Mysore requesting for the renewal of the Municipal grant of Rs 100 to the Mathru Mandali next year also

Referred to the Managing Committee

542 Letter dated 13th March 1941 from the Honorary Secretary Hindi Prachar Sabha Mysore requesting that the present grant of Rs 250 per annum to the Sabha may be enhanced to Rs 500

Referred to the Managing Committee

543 Letter dated 8th April 1941 from the Honorary Secretary of the Bhaginisevasamaj Mysore requesting that the annual grant of Rs 150 to the Samaj may be enhanced to Rs 300

Referred to the Managing Committee

544 Letter No 54 dated 8th April 1941 from the President of the Anjumane Ithade Islam Mysore requesting that the grant of Rs 150 sanctioned by the Municipal Council for maintaining the reading room and Library may be enhanced and continued during the year 1941 42

Referred to the Managing Committee

545 Letter dated 17th April 1941 from the Secretary Vanithasadan Mysore stating that the activities of the Sadan have grown and requesting for a very liberal grant for the year 1941 42

Referred to the Managing Committee

546 Letter dated 30th January 1941 from the Honorary Secretary of the Sisu Vihar Vanivilaspuram Mysore requesting for an annual grant to the institution

Referred to the Managing Committee

547 Letter dated 18th March 1941 from the President of the University Union Mysore requesting for a Municipal grant of Rs 1000 for the Literacy Campaign

Rs 500 has been allotted for the purpose

B Nagarajaiah

President

APPENDIX

ITEMS	Provision made	Increase made	Decrease made.	Provision as approved.
	Rs.	Rs.	Rs.	Rs.
D. Public Works carried out by Civil Department				
6) Licensing Officer				
125+32 X 12 (⅔ quota only)	1,500	..	200	1,300
10) Swimming pool establishment	132	200	..	332
2 C.(iii) Sweepers' huts	10,000	...	5,000	5,000
3 D (iii) Lumpsum for fresh grants to Pandits & Fakirs	...	280	..	280
7. Cattle Pounds				
b) Stray-cattle catching gang	852	..	452	400
9 Water Supply and maintenance charges	1,36,838	...	2,838	1,34,000
C. Contributions and Grants-in-aid				
Literary Union (Town Hall	100			
Thaginisevasamaj	150			
Vanitasadana	150	...	...	650 (lumpsum)
Mathrusamaj	100			
Anjumane Ittehad Reading room	150			

To be distributed by the Social Sub.Committee appointed for the purpose.

		...	...	To be distributed by the special Sub.Committee appointed for the purpose.
	1,190	...	...	
road, P.C.I iii.Atlas P C I. iv Mattuthi P C I. Rs.	25 25 20 95 X 12			To be distributed by the special Sub.Committee appointed for the purpose.
8. Nursery School	600	...	...	600 (For Nursery Schools) To be distributed by the Special Sub.Committee appointed for the purpose.
11. Harijan Sevak Sangha	180	120	..	300
14. Lumpsum grant to deserving charitable institutions.	..	600	..	600 To be distributed by the Special Sub Committee appointed for the purpose.
15. Market Show.	...	250	...	250
TOTAL EXPENDITURE	9,76,033	...	7,040	9,68,993
CLOSING BALANCE	7,922	7,040	...	14,962

By Rashavendar

PRESIDENT

Explanatory Notes

Notes on the budget for the year 1941-42

RECEIPTS A 1 - OCTROI :

Sanctioned for	1940-41	1 77,000
Revised	do	1,82,000
Budget for	1941-42	1,84,000

The figures for the last 4 years under this head are noted in the margin

1936-37	1,44,612
1937-38	1,66,100
1938-39	1,67,695
1939-40	1,72,994

The sanctioned estimate for the current year is 1,77,000 The collections to the end of March are 1,39,414 Assuming that the collections during the next three months will be similar to that of last year the revised estimate is put at 1,82,000 As a matter of fact the monthly collections are better than last year and perhaps the actuals will be even better than anticipated

II On the basis of the revised, the budget for the next year is placed at 1,84,000 The statement showing the individual increases and decreases in the principal heads of Octroi is annexed

A 2 - Taxes on buildings and lands

Sanctioned for	1940-41	1,70,000
Revised	do	1,75,000
Budget	for 1941-42	1,78,000

The receipts under this head for the last 4 years are as noted in the margin The budget estimate provided for a collection of Rs 1,75,000 The new demand as per the sanctioned budget was 1,54,000 The actual demand however as finally revised by the Special Officer is only 1,50,888 This is taken as our demand for the revised The opening balance of arrears as per accounts was Rs 92,316 The collections are being speeded up and the figures to the end of 9 months is 88,415 against Rs 87,379 for the corresponding period of last year The collection during the next three months are based on the last year's figures and it is anticipated that a sum of

1936-37	1,30,114
1937-38	1,39,140
1938-39	1,61,946
1939-40	1,64,547

s 1,75,000 can easily be realised during the current year The collections are expected to be even better, if the collections for revised are placed at 1,75,000 This would leave arrears of 63,196 at the close of the year Out of this, a sum of Rs 57501 represents the amount in Court

II On the basis of the revised, the collections for next year are put down at 1,78,000 A small increase of Rs 3,000 has been provided under 'Demand' The increase will perhaps be much more on account of the inclusion of the Railway Workshop colony within Municipal limits and also new buildings coming up The figures proposed are therefore on a conservative basis An arrears of Rs 35,196 is anticipated at the end of 1941-42 and this would represent mostly cases under dispute or in Court

A 3 - TAXES ON VEHICLES AND ANIMALS

Sanctioned for	1940-41		36,000
Revised	do	,,	40,000
Budget for	1941-42		39,000

1936-37	34,657
1937-38	44,921
1938-39	29,834
1939-40	30,533

The sanctioned estimate for the current year was Rs 36,000 The figures for the last 4 years are noted in the margin The sanctioned estimates for the current year was Rs 36,000 The revised figure is Rs 40,000 which is based on the actual demand plus the service tax due for 1938-39 and 39-40 as this is expected to be collected before the end of the current year Provision in the revised, has also been made for the increased receipts on account of the reduction of collection charges from 15% to 10% as per G O No T 2991-3011 R T 52-38-5 dated 10-3-1939 and G O No T 2220-45 R T 43-40-2 dated 12-2-1941 The budget is based on a close calculation of the actual demands

A 5: TOLLS:

1936-37	75,515
1937-38	82,927
1938-39	69,542
1939-40	71,181

Sanctioned for	1940-41	72,000
Revised	do	72,000
Budget for	1941-42	72,000

The figures for the last four years are noted in the margin The revised follows the sanctioned estimate and the same figures are put down for the budget for 1941-42

6 WATER TAX

Sanctioned for	1940-41	1,18,000
Revised	do	1 30,000
Budget for	1941-42	1,35,000

1936-37	90,973
1937-38	96,853
1938-39	1,02,491
1939-40	1,24,169

The collections during the last 4 years are noted in the margin The budget for the current year anticipated a collection of 1,18,000 against which the revised estimate has been put down at 1,30,000 and the budget estimate at 1,35,000 The annexed statement shows the D C B for 1939-40 and 40-41, on the basis of which the figures for 1941-42 are estimated as noted below:-

Demand for 1941-42		1,29,000
Details:		
Domestic	35,000	
non-domestic	75,000	
Excess water charges	19,000	
	1,29,000	
Collection		1,35,000
Balance		37,800

A 7 SPECIAL SANITARY CESS

Sanctioned for	1940-41	38 000 ~~45,000~~
Revised	do	38,000
Budget for	1941-42	43,000

1936-37	25,632
1937-38	28,420
1938-39	34,864
1939-40	35,932

The figures under this head for the last 4 years are noted in the margin The sanctioned estimate provided for receipts of 38,000 It has been retained in the revised It may be mentioned here that owing to several mistakes in the assessment

in a number of cases, the demand had to be reduced The demand for the current and next years are expected fairly accurate It is on the basis of this and in the hope that at least a small portion of the arrears will be collected that the estimate for next year is placed at 43,000

A 9 OTHER TAXES - DRAINAGE CESS

Sanctioned for 1940-41	6,500
Revised do	7,000
Budget for 1941-42	7,200

The figures for the last 4 years are noted in the margin The revised follows the budget and in the estimates for next year, a small provision has been made for an increase and provision has also been made for the collection of a small portion of arrears outstanding

1936-37	4,825
1937-38	5,217
1938-39	6,041
1939-40	6,068

B REALISATION UNDER SPECIAL ACTS - CATTLE POUNDS

Sanctioned for 1940-41	2,500
Revised do	2,100
Budget for 1941-42	2,400

The fugures for the last 4 years are noted in the margin The revised shows a falling off in this head This is partly due to smaller number of cattle being impounded The budget follows accounts

1936-37	1,682
1937-38	2,730
1938-39	2,660
1939-40	2,200

B 3 (i) AMUSEMENT TAX

Sanctioned for 1940-41	5,000
Revised do	3,023
Budget for 1941-42	4,000

The budget of had been very highly pitched The revised follows the actuals as also the budget of 1941-42

B 3 (ii) REGISTRATION AND SUR-CHARGE fees

Sanctioned for 1940-41	3,500
Revised do	5,300
Budget for 1941-42	3,500

The increase inthe current year under this head is due to the collection of arrears The budget is based on normal receipts

C REVENUE DERIVED FROM MUNICIPAL LANDS AND BUILDINGS:

C Rents of buildings and lands

***

The figures follow the actuals

***	
Sanctioned for 40-41	3780
Revised do	3540
Budget 41-42	3480

C (ii) SALE OF LANDS

Sanctioned for 1940-41	Nil
Revised	Nil
Budget for 1941-42	10,000

A sum of Rs 15,000 has been provided for under acquisition for clearance of slum areas It is expected that after these areas are cleared and fresh sites are formed we can easily realise the anticipated amount

SALE OF PLANTS AND SEEDS:

Sanctioned for 1940-41	
Revised for	
Budget for 1941-42	1,000

This is a new item The Municipality has got a nursery and is also maintaining several parks and gardens in addition to the Sewage Farm Inspite of these we are not at present selling fruit, flower and ornamental plants and seeds to private people It is proposed to develop this side of horticultural works with a view to create interest in gardening amongst the citizens in Mysore

BUS TERMINUS:

**

This includes therents from petrol bunks and the hotels The figures are based on the present lease rates

**	
Sanctioned for 1940-41	2,400
Revised do	2,800
Budget for 1941-42	3,240

C 3 CONSERVANCY RECEIPTS: Compost

Sanctioned for 1940-41	6,000
Revised do	5,000
Budget for 1941-42	6,000

The sale of compost has unfortunately fallen inspite of the fact that owing to lack of foreign manure there must be a considerable demand for local manure Attempts are however being made to advertise the sale of compost and make it available to the ryots, as near their fields as possible The revised takes into account a fall in the sales, while in the budget, the figures as per current year's sanctioned estimate have been proposed Normally this item must yield us much more revenue than it is yielding now, and it is hoped that after the re-organization of the sewage farm, which is under contemplation, the receipts under this head will show a rapid increase

C 6 INCOME FROM MARKETS

Sanctioned	72,000
Revised	72,000
Budget	80,000

The figures duuring the last four years are noted in the margin The revised estimate follows the budget of the current year

		Daily fees	Market	
1936-37	71,690	12,405/	59,285	
1927-38	72,066	14,002 /	58,064	
1938-39	78,462	13,080 /	65,382	
1939-40	72,959	10,868 /	62,091	

The Budget for 41-42 is placed at 80,000 since it is proposed to collect the daily fees by departmental agency It is expected also that all the shops in the Evening Bazaar will be let out and also in the case of some existing shops in the Devaraj market, the realisations will be better It may be added that against this increase in the income, provision has been made under expenditure for the temporary establishment to be employed for collection of the daily fees

C 9 LICENSE FEES

Sanctioned	7,300
Revised	9,000
Budget	10,000

The revised estimate is based on the collections for the part 9 months and he anticipated collections during the oth r 3 months The budget estimate is based on the revised taking into account the actual number of Hotels etc , from which fees are payable

C 12 INTEREST ON INVESTMENTS:

Sanctioned	2,400
Revised	2,800
Budget	3,500

The marginally noted items account for the receipts under this head The small increase provided is on account of interest on the surplus receipts deposited in the savings Bank from time to time

On Mandy Drainage loan payable from the Trust Board	2,000
On the loan of Rs 6000 given to the Trust Board & Municipal Co-operative Society	370
Mysore Government 4½ loan bond of the value o 1,050	40
nterest expected from the Mysore Bank	390
nterest on S B deposit	700
Total	3,500

C 14 REVENUE FROM SEWAGE FARM

Sanctioned	32,000
Revised	31,000
Budget	35,000

The revised is based on the actual collections of the lst 9 months and the anticipations during the next few months The budget for next year has been placed at 35,000 on the basis that the increased acrage will b egin to yield next year

D GRANTS & CONTRIBUTIONS FOR ROAD REPAIRS

Sanctioned	10,000
Revised	10,000
Budget	

The Public Works department was till now making a grant of Rs 10,000 for the maintenance of the roads running within the Municipal limits Now that these roads have been taken over by the Public Works Department itself, the contribution will cease

F Miscellaneous

Sanctioned	7,500
Revised	3,500
Budget	1,500

Recoveries on account of service rendered to Sanitary Engine-ring and Electrical Departments: ——→

The budget for 40-41 had been based on the bills sent to the Electrical Department There has been some dispute re: the rates The matter is under correspondence with the Government and in the meanwhile the provision under this head has been reduced as the original rates claimed were too high The budget for next year is framed on the basis of normal anticipati

F 4(a) INSTALMENTS ON MODEL HOUSES:

Sanctioned	3,000
Revised	300
Budget	1,000

Only three houses have been sold on instalment basis and the revised provides for the actual receipts, four more houses are expected to be disposed of nex year Hence the increase under Budget for 41-42

F PUBLIC DEBT: I Loans

Sanctioned
Revised
Budget

Pending decision regarding the extent of loans if any, to be taken for taking up

underground drainage disposal of sewage and improvements to water supply etc , no figure has been provided under this head

EXPENDITURE

Sanctioned	8,600
Revised	~~9,740~~
Budget	8,600

16400

A 2(a) SALARY OF THE PRESIDENT:

The increase in the revised to the extent of Rs ~~1,140~~ 1800/- is on account of the leave allowances given to Mr Navaneetham Naidu the previous President

CONVEYANCE ALLOWANCE TO VICE-PRESIDENT

Sanctioned	1,200
Revised	1,100
Budget	1,200

The revised is based on the actuals

Establishment - Head Office

Sanctioned	8,700
Revised	8,700
Budget	8,748

The budget for 1941-42 is as per existing scale Sanctioned

ENQUIRY CLERK

Sanctioned	480
Revised	360
Budget	Nil

As the post of the enquiry clerk was abolished with effect from 1st April 1941, expenditure only for 9 months is provided under revised

(c) CONTINGENCIES

Sanctioned	2,680
Revised	2,680
Budget	3,000

The increase under budget is due generally to the increase in the cost of contingent articles

(d) FUPNITURE

Sanctioned	1,000
Revised	2,500
Budget	1,000

Under revised there is increase to the extent of Rs 1,500 This is for providing furniture to the Councillors' room, purchase of two typewriters and purchase of almirahs for the head office

F Stationery supplies

Sanctioned	2,000
Revised	2,200
Budget	2,500

The increase both in the revised and in the budget for 41-42 is due to increase in the cost of stationery articles on account of War conditions

(f) Miscellaneous charges

AUDIT CHARGES

Sanctioned	1,486
Revised	1,623
Budget	1,650

The increase in the 'revised' is due to the receipt of a bill for increased amount from the Comptroller As the post of a 3rd auditor has been sanctioned and he is likely to be employed from next year, the budget for 41-42 provides for slight increase

PURCHASE OF BOOKS AND JOURNALS:

Sanctioned	250
Revised	250
Budget	~~300~~ 500

A small increase is provided in the budget for 41-42 for the purchase of new usefulbooks of reference

PRINTING CHARGES

Sanctioned	1,200
Revised	2,000
Budget	1,500

The figure under revised includes the cost of printing Patta books

This work requires a full time clerk, the appointment of a clerk and an attender is provided under expenditure

M A M FORMS AND BOOKS

Sanctioned	1 500
Revised	2,000
Budget	2,000

The increase under revised and budget is due to the increased cost of paper

ADVERTISEMENT CHARGES:

Sanctioned	400
Revised	200
Budg t	200

The figure under revised and budget are based on the actuals

CLOTHING CHARGES:

Sanctioned	2,000
Revised	3,000
Budget	3,000

The increase both under revised and budget for 41-42 is due to the fact that it is proposed to supply khadi clothes to all servants of the Municipality

BELTS AND BADGES:

Sanctioned	100
Revised	200
Budget	100

As most of the menials of the Municipal office have no belts and badges, it is proposed to supply the same to them Hence the increase under 'revised'

II COLLECTIONS:

1 Octroi (a) Establishment

Sanctioned	17,260
Revised	16,700
Budget	17,508

The revised is based on the actuals The budget for 41-42 is according to the sanctioned scale

1 C REWARDS

Sanctioned	Nil
Revised	Nil
Budget	500

It is proposed to give rewards to Octroi Mutsaddies who detect smuggling cases Hence the provision under budget for 41-42

2 Mohatarfa -- REVENUE OFFICER

Revised	3,610
Budget	3,360

These figures closely follow the actuals

2 Other taxes

MOHATARFA ESTABLISHMENT

Revised	14,390
Budget	14,736

The provision follows the sanctioned scale-

Temporary additional establishment for writing out pattas -

Sanctioned	Nil
Revised	Nil
Budget	660

For the issue of the new ~~patta~~ form pattas it is proposed to appoint a clerk on Rs 40-2-50 and one attender on Rs 15 Hence a sum of Rs 660 is profided fo 41-42

(c) other charges

METAL PLATE DOOR NUMBERING

Sanctioned	2,000
Revised	1,000
Budget	2,000

As much work has not been done during the current year, there is decrease under revised As this has to be completed ~~to be taken~~ a sum of Rs 2,000 is provided in the budget

CONTINGENCY

Sanctioned	750
Revised	Nil
Budget	Nil

The charges are merged in Octroi and printing and Statio ery general

REFUNDS

Sanctioned	3,500
Revised	1,450
Budget	2,000

The figures under revised follo the actuals

III PENSIONS AND GRATUATIES .

Sanctioned	13,800
Revised	13,800
Budget	~~13,000~~ 12132

The figures are based on the actuals

Note:- As a sum of Rs 1 773 being the final instalment of arrears of pensionary contribution due to Government in respect of employees of Vani Vilas Water Works is to be paid this year, there is decrease in the budget for 41-42

B 1 PIPE ENGINE HIRE

Sanctioned	150
Revised	75
Budget	150

The revised follows theactuals For 41-42 provision has been made for 6 calls as usual

B 2 LIGHTING CHARGES - A Establishment - Temporary Maistry

Sanctioned	Nil
Revised	Nil
Budget	480

To look after th several electric lights and connections inthe Municipality oth r than the stre t lights, provision is made or the appointment of a temporary Maistry on Rs 35 plus 5

CONTINGENCY

Sanctioned	50
Revised	50
Budget	500

The increased provision for 41-42 is for petty purchases for repairs to Electrical installations owned by the Municipality

STREET LIGHTING

Sanctioned	52,660
Revised	51,800
Budget	52,500

The figures under revised is based on the actuals Under the budget for 41-42 provision is made for 50 new street lights

SHIFTING OF STREET LIGHTS

Sanctioned	400
Revised	400
Budget	500

THE DHOBY GHATT, NEAR CHAMUNDI HILLS:

Sanctioned	Nil
Revised	Nil
Budget	96

This expenditure was being met for the last two years by getting special estimates prepared and sanctioned As this is found to be a recuring expenditure provision is made inthe budget for 41-42

Rewards for destruction of snakes and dogs

LETHAL CHAMBER

Sanctioned	1,000
Revised	300
Budget	1,000

The fall in the revised is due to the fact that there has been no establishment for working the lethal chamber for a good part of the year

D PUBLIC WORKS

Public works carried out by Civil Deptt

1 Original works

Sanctioned	28,919
Revised	~~30,000~~ 35000/-
Budget	~~80,000~~ 102500/-

The provision under the budget for 41-42 includes Rs 40,000 for tarring & concreting roads in the City A detailed statement is annexed

(2) REPAIRS

Sanctioned	75,331
Revised	~~90,000~~ 94000
Budget	~~90,000~~ 70000

Detailed statement annexed

D (3) COMPENSATION - LOAN WORKS:

Sanctioned	6,784
Revised	6,700
Budget	15,000

Provision under budget is for acquisition of slum areas in the City It is expected that a sum of Rs 10,000 will be realised by the sale of sites formed out of the slum areas acquired

(4) TOOLS AND PLANT AND CONTINGENCIES

Sanctioned	1,800
Revised	1,800
Budget	2,000

The increase in the allotment under Budget is due to the enhanced grant both under original and repair works

(5) SALARY OF MUNICIPAL ENGINEER

Sanctioned	3,900
Revised	3,900
Budget	3,900

These figures are based on the actuals

LICENSING OFFICER

Sanctioned	Nil
Revised	Nil
Budget	~~1,800~~ 1000

With a view to effectively control the construction of new buildings in several parts of the City, it is proposed to appoint a licensing officer on a salary of Rs 125 plus 25 Hence the provision under budget

SANCTIONED ESTABLISHMENT

Sanctioned	7,092
Revised	7,120
Budget	7,188

These are based on actuals sanctions

ESTABLISHMENT FOR THE LICENSING OFFICER:

Sanctioned	Nil
Revised	Nil
Budget	480

It is proposed to appoint one typist clerk on Rs.25-1-40 (30 x 12 = 360) and one peon on Rs 10 (10 x 12 = 120) to work under the Licensing Officer

TEMPORARY SWIMMING POND ESTABLISHMENT:

Sanctioned	132
Revised	120
Budget	132

These are based on the actuals

STEAM ROAD ROLLER ESTABLISHMENT

Sanctioned	1,560
Revised	1,296
Budget	1,560

These figures are also based on the actuals

TEMPORARY ACCOUNTANT

Sanctioned	762
Revised	737
Budget	735

The tenure of the appointment of a temporary Accountant will cease at the end of June 1941 As the Accountant's services (Comptroller's Office) are necessary, provision is made for meeting his pay in 41-42

POW BOAT ESTABLISHMENT

Sanctioned	120
Revised	Nil
Budget	Nil

No appointment has been made

DRAWING ESTABLISHMENT

Sanctioned	1,134
Revised	1,190
Budget	1,134

The figures are based on the actuals

F PUBLIC HEALTH AND CONVEYANCE: 1 HEALTH OFFICE:

A) Health Officer:

Sanctioned	4,260
Revised	4,260
Budget	4,410

The increase in budget is due to the grant of increments to the Health Officer

(b) PERMANENT ESTABLISHMENT

Sanctioned	4,044
Revised	4,150
Budget	4,272

These figures are based on sanctions

(c) OTHER CHARGES - LABORATORY

Sanctioned	1,500
Revised	1,500
Budget	2,500 -1,000= 1,500

In order to popularise the examination of food stuffs by private parties it is proposed to levy a reduced scale of fee for such examinations Hence a receipt of Rs 1,000/- is provided and expenditure correspondingly increased

2 CONSERVANCY AND SANITATION (a) Establishment, Permanent

Sanctioned	19,680
Revised	19,000
Budget	22,512

The figures under revised is based on the actuals Under budget, an increase of a lumpsum provision of Rs 2,000 is made on account of the increase of staff owing to the inclusion of the Work-shop area under Municipal limits

SWEEPERS' ESTAPLISHMENT:

Sanctioned	58,520
Revised	53,000
Budget	58,128

The figures under revised is based on the actuals The figures under budget is based on the sanctioned scale

PUBLIC LATRINES INCLUDING THE ONE IN THE TOWN HALL COMPOUND

Sanctioned	3,300
Revised	3,300
Budget	4,000

The increase in budget to the extent of Rs 384 is due to the fact that the charges for the establishment

for looking after the Town Hall latrine are now proposed to be met by the Municipality Provision has also been made for the establishment of 6 more latrines proposed to be constructed during this year and next

PIPE LINE ESTABLISHMENT:

Sanctioned	5,016
Revised	5,612
Budget	5,064

These figures follow the actuals

ANTI-MALARIAL OPERATIONS:

Sanctioned	6,000
Revised	6,000
Budget	10,000

The increase in budget for 41-42 to the extent of 4,000 is for meeting the expenditure for intensifying Anti-Mosquito Campaign in the City The figures are based on the estimates of the Health Department

PUBLIC BATHS:

Sanctioned	96
Revised	88
Budget	500

There was only one bath inthe Mandy area It is proposed to have 4 more now in other parts of the City Hence the increase in the budget

PROVIDENT FUND SCHEME FOR SWEEPERS:

Sanctioned	Nil
Revised	Nil
Budget	2,000

The provision under budget is in connection with the Provident Fund scheme for sweepers which is under consideration

RUBBISH AND NIGHT SOIL CARTS ESTABLISHMENT

Sanctioned	12,000
Revised	10,230
Budget	12,000

The refined is based on the actuals

(c) SWEEPERS' HUTS:

Sanctioned	2,000
Revised	2,000
Budget	10,000

As it is proposed to push through the Scheme of constructing houses for sweepers, increased provision is made in the budget

HIRE OF CARTS:

Sanctioned	100
Revised	Nil
Budget	100

The figures are based on the actuals

PURCHASE OF CARTS AND MATERIALS REQUIRED FOR REPAIRS:

Sanctioned	1,000
Revised	441
Budget	2,000

The provision follows the actuals, so far as the revised is concerned It is reported that some of the rubbish carts and the night soil carts have to be replaced or repaired substantially The cost of iron materials has gone up and hence the amount sanctioned for 40-41 is provided for 41-42 also These are also proposed to be replaced gradually by rubber tyred carts Hence increased provision

PURCHASE OF LORRIES:

Sanctioned	Nil
Revised	1,000
Budget	Nil

It is proposed to buy one second hand lorry immediately and hence the provision under revised

PURCHASE OF BULLOCKS:

Sanctioned	150
Revised	Nil
Budget	150

The figures are based onthe act als

PURCHASE OF BROOMS, TOOLS AND PLANT:

Sanctioned	600
Revised	~~800~~ 600
Budget	600

PURCHASE OF DUST BINS:

Sanctioned	500
Revised	500
Budget	1,000

The far D ums are, for the present, being converted into dust bins and supplied to the mohallas These bins not being decent, it is proposed to supply neat cement-concrete bins The numb r of dust bins that are now supplied ~~at present~~ is very small Hence the provision is raised to Rs 1,000

LORRY ESTABLISHM NT:

Sanctioned	3,800
Revised	3,500
Budget	3,948

~~LORRY ESTABLISHMENT~~ LORRY MAINTENANCE

Sanctioned	3,800
Revised	3,700
Budget	3,800

These follow the actuals

COMPOST

Sanctioned	3,450
Revised	3,350
Budget	3,780

The revised follows the actuals The increase under budget is for employing additional staff for sewing compost (Rs 250 / Rs 80 under contingencies)

(d) CONTRIBU ICNS TO F D HOSPITALS

Sanctioned	4,000
Revised	4,000
Budget	4,000

This is a recurring contribution Hence no remarks

CONTRIBUTION TO THE NEW F D HOSPITAL TO BE CONSTRUCTED

Sanctioned	2,500
Revised	2,500
Budget	Nil

Out of 5,000 rupees payable by the Municipality, Rs 2,500 was paid in 39-40 and the balance is proposed to be paid before the end of this year As there is no payment for next year, no provision is made

PLAGUE CHARGES

Sanctioned	500
Revised	25
Budget	500

The revised is based on the actuals

ANTI-PAT CAMPAIGN

Sanctioned	3 000
Revised	3,800
Budget	3,168

The figures are based onthe actuals

F 3(a) REDUCED SCALE MUNICIPAL DISPENSARIES

Sanctioned	3,000
Revised	3,000
Budget	3,900

The increased provision under budget is due to the establishment of a dispensary in the Vani Vilas Mohalla

L F DISPENSARIES INCLUDING P C T DISPENSARY

Sanctioned	3,650
Revised	3,650
Budget	7,853

According to G O No L 6405-10/M1 150-40-4 dated 27-2-41 the entire cost of these dispensaries is to be met by the Municipality Hence the increased provision under budget for 41-42

F 3 (c) MIDWIVES AND MATERNITY - L Estt

Sanctioned	1,344
Revised	1,420
Budget	1,296

Provision based on sanctions

2 Reward for extra labour cases conducted

Sanctioned	100
evised	92
Budget	100

The revised follows the actuals

(d) CONSTRIBUTION TO AYURVEDIC AND UNANI

DISPENSARIES 1 Indigenous hoppitals

Establishments

Sanctioned	816
Revised	825
Budget	850

The figures under revised follows the actuals The increased provision under budget is for meeting the increment in the pay of the pandit of the Horpital

ALLOWANCES TO PANDITS AND HAKIMS

Sanctioned	3,420
Revised	3,570
Budget	3,720

The increase to the extent of Rs 150 in the revised estimate is for meeting the allowance sanctioned to the Pandit of the Modern Ayurvedic Pharmacy fromthe month of December 1940 The increase inthe budget is for meeting his allowance for one full year

(g) Veterinary Hospitals & Dispensaires

Sanctioned for 40-41		420
Revised	"	530
Budget	"	420

The increase inthe revised is on account of the payment of a sum of Rs 110/- being the balance of arrears of the Municipal quota of Veterinary contribution payable to the District Board for 1937-38 and 1 38-39, owing to increase in rent of the Veterinary Hospital from 95 to 160 per month as per G O No D 8917-23 C V 40-37-12 dated 10/14-4-39 th effect from 1-1-1938

F 4 Registration of Births and deaths Estt

Sanctioned	1,680
Revised	1,460
Budget	1,860

It is proposed to abolish the present establishment of Sub-Registrars of births and deaths and emply Assistant Sanitary Inspectors instead For the present it is proposed to employ three such Asst Sanitary Inspectors during 41-42 on a salary of 30 plus 5 The difference between the old scale pay and the new scale is provided under budget

F 5 MAINTENANCE OF PUBLIC GARDENS AND BUILDINGS MISCELLANEOUS

Sanctioned	Nil
Revised	Nil
Budget	1,340

F 8 PUBLIC CONVEYANCE: DRIVERS' BADGES:

Sanctioned	350
Revised	425
Budget	500

Increase under revised is as per actuals Under budget an increased provision is made to meet the demand

F 9 WATER SUPPLY & MAINTENANCE CHARGES:

Sanctioned	1,14,974
Revised	1,14,974
Budget	~~1,20,000~~ 136838

Increase under budget to the extent of about 5,000 is due to the increase in the cost of materials like alum etc

ARREARS OF WATER SUPPLY CHARGES:

Sanctioned	27,130
Revised	15,130
Budget	12,000

These arrears relate to the month of March 1939 The exact details to make up this amount have not been furnished by the Sanitary Department and the matter is under correspondence with the Comptroller and Sanitary Engineer Pending receipt of the necessary details it is proposed to pay a portion of the amount i e , 15,130, this year and the balance of Rs 12,000 in 41-42

INSTALMENTS TOWARDS OLD ARREARS AS PER G O

Sanctioned	15,000
Revised	15,000
Budget	15,000

As per Government Order No L 2179-82/M1 98-40-5 dated 16-9-1940, directing that the arrears amounting to Rs 75,000 should be paid in 5 annual instalments with effect from 40-41, a sum of Rs 15,000 is provided both under revised and budget for 41-42

F 10 FAIRS AND FESTIVALS:

Sanctioned	6,000
Revised	9,000
Budget	8,000

These figures are based on the actuals

F 11 SEWAGE FARM

Sanctioned	19,000
Revised	19,000 plus 2,000
Budget	28,000

Under revised an additional sum of Rs 2,000 is provided for installation of a pumping unit and for drains for irrigating the newly acquired area Under Budget an additional sum of Rs 9,000 is provided for acquisition of new land and for effecting improvements in the Sewage Farm

F SCHOOL BOARD CONTRIBUTION INCLUDING MEDICAL INSPECTION CHARGES AND LOSS OF MEDICAL

Sanctioned	25,370
Revised	26,635
Budget	26,020

Under revised a sum of 1,250 is provided in addition for paying off the arrears of loss of medical fee - for 38-39 and 39-40 Under budget a sum of 1,215 is provided for meeting the loss of medical fee for 40-41 and 41-42

H MISCELLANEOUS INTEREST ON LOANS:

Sanctioned	24,978
Revised	24,990
Budget	24,802

The details of payment are as follows -

	Names of Bond holders	Budget for 40-41	Revised	Budget for 41-42
1	The Indian Bank Ltd Bangalore	16,509 0 0	16,521 7 4	16,333 5 4
2	The Palace, Mysore	4,032 10 8	4,032 10 8	4,032 10 8
3	A Ct V Banking Corporation, Pudukottah	4,435 11 4	4 435 11 4	4,435 11 4
	Totals	24,977 6 0	24,989 13 4	24,801 11 4

In the case of the Indian Bank, he payment of principal every year is optional The provision of less amount under interest for 41-42 is due to the

being the first instalment

payment of Rs 3,333-5-4 ~~by the 1st interest~~ of the principal to the Indian Bank (23,333-5-4) in 1939-40 and Rs 10,000 in 1940-41)

LAW CHARGES -

Sanctioned	2,400
Revised	3,800
Budget	3,000

These figures are based on the actuals

These figures follow the actuals

H 5 GRANTS

Sanctioned	4,250
Revised	5,750
Budget	5,720

The following are the items for which increased provision is made both under revised and budget for 41-42

	Budget 41-42	40-41 revised
Leprocy Relief Fund		100 in excess
Opening a Creche near Silk Factory (60 ~ 12 = 720)	720 / 250 Initial expenditure	
LITERARY CAMPAIGN	500	500
CENSUS OPERATIONS		400
GRANT TO THE TOWN HALL		500

(for ~~white~~ white and colour washing and urgent repairs)

I PUBLIC DEBT 1 LOANS

Sanctioned	38,002
Revised	38,000
Budget	28,000

Name of bond holder	Sanctioned for 1940-41	Revised for 1940-41	Budget for 1941-42
The Indian Bank, Ltd, Bangalore	10,000 0 0	10,000 0 0	
The Palace, Mysore	13,333 5 4	13,333 5 4	13,333 5
The M Ct M Banking Corporation, Pudukottah	14,666 10 8	14,666 10 8	14,666 10
Total	38,000 0 0	38,000 0 0	28,000

Out of a sum of Rs 33,333/- being the first instalment of the principal to be paid to the present holders of the Indian Bank Debentures a sum of Rs 23,333/- was paid in 1939-40 and the balance of Rs 10,000/- was paid this year With a view to make sufficient funds available to meet in essential items of expenditure under Public Health, Sanitation, Public Works etc , provision was not made during the current years for the payment of the current years instalment

The revised has been placed on a conservative basis and the cash position may improve by increases under receipts and saving in under expenditure If it is found possible the instalment due for 1940-41 to the Indian Bank will be paid or early next year.

President.

CIPAL COUNCIL FOR THE YEAR 1941- 1942

	ACT I .C I .S		. .	L 9,1[illegible],000
	extraordinary items			
	Boards of trees on buildings	. L. 27,000		
2	Arrears of Sanitary Cess	,500		
3	Arrears of Water tax	7,000		
4	Arrears of Drainage Cess	.. 800		
5	Sale of sites formed out of areas acquired in the City	. 10,000		
6	Sale of plants and seeds	1,000		
7	Interest on investments	3,500		
8	Grants from Government for special work			
	i For plague and anti-rat campaign	2,000		
	ii Trust Board contribution for tarring roads	. 6,400		
9	Recoveries on account of services rendered to private individuals and Government Departments	. 1,500		
10	Public debt	53,000		
		1,16,700		
				1,16,700
		TOTAL INCOME	L	8,[illegible],800

EXPENDITURE

	TOTAL ESTIMATED EXPENDITURE		L.	9,38,[illegible]91
	Net extraordinary items			
1	Letter writing establishment	L. 660		
2	Door numbering	500		
3	Lighting charges			
	a) establishment-Temporary Laistry	300		
	b) Contingency	300		
4	Loan charges - Compensation for acquisition	15,000		
	c/c	16,800		

	[illegible]	Rs. 13,000	
5.	Anti-malaria operations	6,000	
6	Public baths	1,000	
7	Provident fund and gratuity scheme for sweepers	3,000	
8	Welfare work for Municipal scavengers and sweepers.	600	
9	Cottage industries	3,000	
10	Itinerant dispensary	5,000	
11	Maintenance of public carriers and allied charges	1,340	
12	Stray cattle catching carts	400	
13	Instalments towards arrears of water supply, drainage charges	15,000	
14	Arrears ---do---	12,000	
15	Public fountains and submains	10,000	
16	Amount paid to the Sanitary Department towards road watering	1,000	
17	Sewerage Part-acquisition of new land and for effecting improvement in the sewerage	5,000	
18.	Publishing reading rooms	500	
19	Typewriting work	500	
20.	Purchase of Creche and Milk factory (720 + 250)	970	
21	Literacy campaign	500	
22	Advance to credit and sales Co-operative society	1,000	
23	Public debt	81,000	
			1,78,000
	Total Gross Expenditure	Rs.	7,90,703

Note

This year a provision of Rs. 1,72,500 has been made for expenditure under W.(1941-42) The allocation in the previous years was as follows

1940-41	Rs.	1,29,000
1939-40		1,46,114
1938-39		1,20,85[illegible]

It will be clear from the above that the financial position of the municipality is satisfactory.

B. Rao Bahadur

MYSORE CITY MUNICIPALITY

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Statement showing the details of investment of the Mysore City Municipal Council on 1st July 1941

Details of investment	Surplus Cash	Sinking Fund	Railway Cess	Other items
Mysore Bank	65,695 as per provisional budget for 40-41			
Govt Savings Bank	50,206	..	.	
Govt of India securities		..		.
Govt of Mysore securities	1,050	.		..
Deposit and loan to Municipal and Trust Board co-operative Society				6,000
Drainage loan instalments due from the City Improvement Trust Board, Mysore				20,000

B Nanjundaiah

PRESIDENT,
MYSORE CITY MUNICIPALITY

Dr. Rosemary Ng

MYSORE CITY MUNICIPALITY

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Statement showing the value of securities held by the Mysore City Municipal Council for the year 1941-1942

Description of securities held	4% Mysore Government Securities of 1953-63
Number of Bonds	One only.
Face Value	1050
Date on which purchased	February 1934
Amount paid	Rs. 1050
Rate of Interest	4%
Rate at which the securities quoted	
Amount realisable	Rs. 1,050
Loss or gain	
Remarks	

B. Nagananda Rao

for MYSORE CITY MUNICIPALITY

Dr. Rashmi Rao

3

[illegible] CITY

Statement showing the loans raised and remaining undischarged on 1st July 1941

PARTICULARS OF LOAN	Purpose for which the loan was raised	Amount of original loan	Discharged up to date 30-6-1941	Balance to be discharged
		Rs	Rs	Rs
Amount of debenture bonds received from the Indian Bank, Ltd., Madras	For discharging in full the liabilities to Govt and to provide for some urgent and important civic improvements	5,00,000	33,333	4,66,667
Amount of annuity bonds received from the Arbuthnot Banking Corporation of Mudukottah	--do--	2,20,000	67,334	1,52,666
Amount of annuity bonds received from the Palace	--do--	2,00,000	33,333	1,66,667
TOTAL		9,20,000	1,24,000	7,96,000

Bhashyam R,

[illegible] CITY [illegible]

BUDGET ESTIMATES
OF THE MYSORE CITY MUNICIPALITY FOR
THE YEAR 1941-42

THE MYSORE CITY MUNICIPALITY

Items of Receipts	Estimate for the ensuing year 1941-42	Revised estimate for the current year 1940-41	Sanctioned estimate for the current yr 1940-41	Accounts of past year (audited figures) 1939-40
Columns 1		3	4	5
	Rs	Rs	Rs	Rs
A Municipal rates and taxes	6,6 ,200	6,44,000	6,17,650	6,12,524
B Realization under special Acts	9,900	10,423	11,000	10,292
C Revenue derived from Municipal property and powers apart from taxation	1,73,760	~~1,44,724~~ 145724	1,50,180	1,47,806
D Grants of contributions	13,400	23,200	23,460	27,502
E Miscellaneous	6,000	8,300	14,700	3,443
F Public Debt	53,000	51,000	51,000	50,828
TOTAL RECEIPTS	9,18,260	8,86,647	8,67,990	8,52,395
OPENING BALANCE	65,695	67,685	16,833	1,54,627
GRAND TOTAL	9,83,955	9,54,332	8,84,823	10,07,022
Items of expenditure				
A General administration	91,984	97,850	95,574	92,615
B Public safety	5 ,736	52,955	54,590	54,914
C Public works carried out by P W D				
D --do-- by Civil Department	2,C5 109	~~1,66,866~~ 161863	1,37,514	2,44,737
E Public Health & convenience	~~4,70,150~~ 462140	4,13,383	4,28,140	3,77, [illegible]
F Public Instruction	26,620	26,635	25,370	28,670
G Contributions and grants-in-aid	1,850	2,350	2,350	408
H Miscellaneous	~~43,584~~ 44,554	44,602	40,490	83,818
I Public Debt	82,000	89,000	89,002	57,666
TOTAL EXPENDITURE	~~9,76,033~~ 9,68,593	8,88,637	8,73,030	9,40,005
CLOSING BALANCE	~~7,922~~ 14562	65,695	11,793	67,685
GRAND TOTAL		9,54,332	8,84,823	

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MYSORE CITY MUNICIPALITY

Statement showing details of estimates of receipts for the year 1941-42

	Items of Receipts	Estimate for the ensuing year 1941-42	Revised estimate for the current year 1940-41	Sanctioned estimate for the current year 1940-41	Accounts of past year 1939-40, (audited figures)
	1	2	3	4	5
A	MUNICIPAL RATES TAXES	Rs	Rs	Rs	Rs
1	Octroi	1,85,000	1,82,000	1,77,000	1,72,994
2	Taxes on buildings and lands	1,80,000	1,75,000	1,70,000	1,64,547
3	Taxes on vehicles and animals	39,000	40,000	36,000	30,533
	a) Animal fees				3,494
	b) License fees				2,674
	b) Driver's fees				932
4	Dog tax			150	100
5	Tolls and ferries	72,000	72,000	72,000	71,181
6	Water tax	1,36,000	1,30,000	1,18,000	1,24,169
8	Conservancy cesses (including scavenging and latrine rates) Sanitary cess	43,000	38,000	38,000	35,932
10	Other taxes (to be specified)				
	Drainage cess	7,200	7,000	6,500	6,068
	Total A Rs	6,62,200	6,44,000	6,17,650	6,12,524
	REALIZATIONS UNDER SPECIAL ACTS				
1	Pounds	2,400	2,100	2,500	2,316
3	Other items (to be specified)				
	Amusement tax	4 000	3,023	5,000	4,335
	Registration and surcharge fees	3,500	5,300	3,500	3,641
	Total B Rs	9,900	10,423	11,000	10,292
	REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION				
	Rents of buildings, lands etc	3,000	3,100	3,300	6,110
	Rent on the School building in the compound of the Wellingdon Lodge	480	440	480	
	C/O Rs	3,480	3,540	3,780	6,110

		F 3 480	3,540	3,780	6,110
Items	1	2	3	4	5
2	Sale proceeds of lands and produce of lands etc	340	340	700	751
	Sale of sites formed out of slum areas acquired	10 000			
	Amarayi-Sale of plants and seeds	1,000			
	Other items-Bus terminus	3,240	2,800	2,400	1,329
	Conservancy receipts (other than taxes and rates)				
	Sale of manure, night soil, street refuse, etc Compost	6,000	5,000	6,000	5,749
6	Fees and revenue from markets and slaughter houses				
	Income from markets	71,000	75,000	72,000	6,209 Mkt cols 10,868 Daily fees
	Income from slaughterhouses	19,000	18,200	18,500	15,061
8	Notice and warrant fees and interest	400	300	400	399
9	License fees	10,000	9,000	7,300	8,684
10	Other fees				
	Municipal cart-stand fees	900	844	800	
11	Fines	400	400	400	404
12	Interest on investments	3,500	2,800	2,400	3,130
14	Revenue from sewage farms	35,000	32,000	32,000	30,167
15	Other items				
	~~Sale of fish in tanks~~ Miscellaneous	7,500	3,500	3,500	3,063
	Total C Rs	1,73 760	149,724	1,50,180	1,47,806
D	GRANTS AND CONTRIBUTIONS From Government				
	For road repairs		10,000	10,000	10,000
	For sanitary purposes-Plague and anti-rat campaign	2,000	1,800	2,060	1,924
	Trust Board contribution for tarring roads	6,400	6,400	6,400	3,578
	Drainage loan instalment due from Trust Board	5,000	5,000	5,000	12,000
	Total D Rs	13,400	23,200	23,460	27,502

	2	3	4	
ELLANEOUS	Rs	Rs	Rs	Rs
Recoveries on account of services rendered to private individuals	1,500	3,500	7,500	
Lapsed deposits	500	500	200	
Refunds and recoveries	1,000	1,000	1,000	3,443
Other items				
Mileage cess	2,000	3,000	3,000	
Instalments on Model houses	1,000	300	3,000	
Total E Rs	6,000	8,300	14,700	3,443
PUBLIC DEBT				
2 Deposits	000	25,000	25,000	2,428
3 Advances	25,000	25,000	25,000	28,400
4 Other items				
Stock credits	3,000	1,000	1,000	
Total Public Debt Rs	53,000	51,000	51,000	50,828
TOTAL RECEIPTS Rs	9,18,260	~~8,78,647~~ 8,86,647	8,67,990	8,52,395

STATEMENT SHOWING DETAILS OF EXPENDITURE FOR THE YEAR 1941-1942

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GENERAL ADMINISTRATION
HEAD OFFICE
2 Municipal Office

Salary of the President	8,600	(8600 + 1400) 10,000	8,600	
a) Salary of establishment				
ii Conveyance allowance to the Vice-President	1,200	1,	1,200	1 8958
~~Contribution towards the salary of Local Fund clerks~~				
iii Permanent	8,748	8,700	8,700	
iv Temporary enquiry clerk		360	480	
b) Travelling allowance	600	600	600	314
c) Contingencies	3,000	2,680	2,680	4,209
d) Furniture	1,000	2,500	1,000	469
e) Stationery	2,500	2,200	2,000	1,672
f) Miscellaneous				
Audit charges	1,650	1,623	1,486	
C/O Rs	27,298	~~29,503~~ 29763	26,746	25,622

	1	2	3		5
	B F Rs	27,298	29,763	26,746	25,622
	Purchase of books & journals	500	250	250	
	Book-binding charges	350	327	304	
4	Postage & telegram charges	350	400	350	
5	Printing charges	1,500	2,000	1,200	5,154
6	M A M forms and books	2,000	2,000	1,800	
9	Embossing stamped receipt books	300	300	400	
7	Advertisement charges	200	200	400	
8	Clothing charges	3,000	3,000	2,000	
10	Belts & badges	100	200	100	
	Total (f) Rs	(9,950)	(10,200)	(7,990)	(5,154)
	Total I Rs	35,598	~~36,840~~ 37550	33,250	30,776
II	COLLECTION				
1	Octroi (a) Establishment				
	Permanent	17,508	16,700	17,260	15,957
	b) Commission				110
	c) Other charges				
	Rewards	500			
	Contingencies including lighting charges of Octads	450	450	450	43
	Total 1 Rs	(18,458)	(17,150)	(17,710)	(16,110)
2	Other taxes-Mohatarfa Revenue Officer	3,360	3,810	17,244	18,608
	a) Establishment Permanent	14,736	14,390		
	Temporary-Revision of assessment		1,350	1,200	
	Market accounts clearing establishment		80	80	
	Election charges		1,950	1,500	1,258
	Patta writing establishment (Clerk on 40-2-50 and an Attender on Rs 15)	660			
	c) Other items				
	Door numbering	500	1,000	2,000	
	Bicycle badges	1,000	1,000	1,000	
	Total 2 Rs	(20,256)	(23,380)	(23,024)	(19,866)

Columns 1	2	3	4	5
	~~22714~~	~~45,0~~	~~[illegible]~~	~~[illegible]~~
3 Rents & other receipts				
Tolls	3,540	3,540	3,540	3,538
Permanent contingency			750	
Total 3 Rs	(3,540)	(3,540)	(4,290)	(3,538)
4 Refunds	2,000	2,450	3,500	13,222
Total II Rs	~~(45,754)~~ 44254	~~(45,520)~~ 46520	(48,524)	~~(52,737)~~ [illegible]
III (a) Pensions and gratuities including pensionary contributions on account of employees lent to the Municipalities (b) Arrears of pensionary contribution to Vanivilas Water Works	12,132	13,800	13,800	9,102
Total A Rs	(91,984)	97,850	(95,574)	(92,615)
B PUBLIC SAFETY				
1 Fire protection - Hire of Fire Engine	150	75	150	407
2 Lighting charges				
(a) Establishment-Temporary Maistry 25+5×12	360			
(b) Other charges				
Silver Jubilee clock tower -255 Perumal Chetty bus shelter - 75 Contingency -300	630	380	380	
(c) Lighting				
Street lighting	52,500	51,800	52,660	54,274
Shifting of street lights	500	400	400	
(d) Electric charges				
Power charges for working the pump and motor at the Dhobi ghat near Chamundi hills	96			
3 Rewards for destruction of wild animals, snakes, dogs, etc				
Lethal chamber estt	500	300	1,000	233
Total B Rs	(54,736)	(52,955)	(54,590)	(54,914)
D PUBLIC WORKS CARRIED OUT BY CIVIL DEPARTMENT				
(1) Original works	1,02,500	~~39,000~~ 35000	28,919	61,378
(2) Repairs	70,000	~~90,000~~ 94000	75,331	84,736
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Columns	1	2	3	4	5
13	Compensation-Loan works	15,000	16,700	16,784	83,296
4	Tools & plant and contingencies	2,000	1,800	1,800	1,236
5	Salary of the Municipal Engineer	3,900	3,900	3,900	
6	Licensing officer 1/3 1/25+32+42	~~1,500~~ 1300			
7	Sanctioned establishment	6,168	7,120	7,092	14,090
8	Establishment for the Licensing Officer				
9	One typist clerk on 25-1-40 One peon on Rs 10	480 (new)			
10	Swimming pond establishment	~~132~~ 332	120	132	
11	Steam road roller Estt	1,560	1,296	1,560	
12	Temporary Accountant	735	737	742	
13	Row Boat establishment			120	
14	Drawing establishment Moiety	1,134	1,190	1,134	
	Total D	(2,05,109)	(1,61,863)	(1,37,514)	(2,44,737)
E	PUBLIC HEALTH AND CONVENIENCE				
1	Health Office				
	a) Health Officer	4,410	4,260	4,260	4,343
	b) Establishment				
	Permanent	4,272	~~4,150~~ 4350	4,044	3,841
	c) Other charges				
	Laboratory	1,500	1,500	1,500	1,610
2,500-1000 of food stuffs	Deduct rects on a/c of exn Total 1	(10,182)	(10,110)	(9,804)	(9,794)
2	Conservancy & Sanitation				
	a) Establishment				
	(i) Permanent	20,512+ 2,000	19,000	19,680	
	(ii) Sweepers' establishment	58,128	53,000	58,920	
	(iii) Public latrine (including the one in Town Hall and a few more new ones)	4,000	3,300	3,300	
	(iv) Pipe line establishment	5,064	5,612	5,016	
	(v) Anti-malaria operations	6,000	6,000	6,000	
	(vi) Public baths	1,000	88	96	
	(vii) Provident Fund Scheme for sweepers and Gratuity	3,000			

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1	2	3	4	5
Welfare ~~Officers~~ Work of the Municipal Scavengers and Sweepers				
Total (a) Rs	600 (1,00,304)	(87,000)	(93,012)	(83,464)
(b) Road watering and cleaning				
Establishment	924	900	900	873
2 Maintenance	1,500	1,500	1,500	
Total (b) Rs	(2,424)	(2,400)	(2,400)	873
1 Maintenance of bullocks	18,500	18,500	18,500	
2 Rubbish and night-soil carts	12 000	10,270	12,000	
3 Sweepers' huts	5000 ~~10,000~~	2,000	2,000	
5 Cattle-shed establishment	3,000	3,000	3,000	
4 Hire of carts	100		100	
6 Purchase of carts & materials required for repairs	,000	1100	1,000	
7 Purchase of lorries		1,000		
8 Workshop establishment including contingency	1,500	1,500	1,500	
9 Purchase of bullocks	150		150	
11 Purchase of brooms, tools and plant	600	600	600	
10 Purchase of dust bins	1,000	500	500	
Lorry establishment	3,948	3,500	3,800	
13 maintenance	3,800	3,700	3,800	
14 Compost	2,780	3,350	3,450	
Total (c)	~~59,378~~ 54,378	42880	50,400	43,805
Contribution to Epidemic diseases hospital	4,000	4,000	4,000	
Contribution for the construction of a new E D Hospital		2,500	2,500	2,500 +
Disinfection establishment	1,332	1,332	1,332	
Plague charges	500	425	500	
Anti-rat campaign	3,168	3,800	3,000	
Cholera charges	200		200	
Total (d) Rs	(9,200)	(11,857)	(11,532)	(2,927)
Total 2	~~1,71,306~~ 166,306	150137	1,57,344	~~1,33,705~~ 133705

1	2	3	4	5
	a) REDUCED SCALE MUNICIPAL DISPENSARIES			
	Compounder	900		
	Dispensary attender	360		
)	Country medicine	900		
)	Fixed contingencies	180		
5)	Bedding & clothing	30	3,000	3,000
6)	Furniture	75		
)	T A to Sub Asstt surgeons	300		
8)	Pay of midwife (3)	900		
9)	T A to midwives and compounders	45		
(10)	Reward to midwives	180		
(11)	Instruments to midwives	30		
	Total of the above Rs (3,900)			
	L F dispensaries including P C T dispensary Compounders	1,632 + 646	3,650	3,650
(12)	Dispensary attendants	600		
13)	Waterman	600		
(14)	Country medicine	1,500		
(15)	Fixed contingencies	300		
(16)	Bedding and clothing	50		
(17)	Furniture	100		
(18)	T A to Sub Asstt Surgeons	500		
(19)	Pay of midwife	1,500		
(20)	T A to midwives and compounders	75		
(21)	Reward to midwives	300		
(22)	Instruments to midwives	50		
(23)	Itinerant dispensary	5,000		
		7853		
	Total (a) Rs	(16,753)	(6,650)	(6,650) (10,885)
E 3	(b) Contribution on account of repairs to dispensary buildings			
	(c) Midwives & maternity	1,296	1,420	1,344 1,368
	(1) Establishment			
	(2) Reward for extra labour cases	100	92	100 23

Columns 1	2	3	4	5
Midwives' articles	40	40	40	
Total (c)	(1,436)	(1,552)	(1, 484)	(1,391)
(d) Contribution to Ayurvedic and Unani dispensaries				
1 Indigeneous hospitals and Vaidyasalas				4,472
(a) Establishment	850	825	816	
(b) Medicine	500	500	500	
Allowance to Pandits and hakims	3720 2280	3570 3,720	3420 3,570	3,420
Total (d) Rs	(5,070) 5350	(4,895)	(4,736)	(4,47a
(f) Charges for treatment of indigent patients in Eastern Suburbs — dump sum for both years				305
(g) Veterinary Hospitals and dispensaries	420	530	420	305 420
(h) Vaccination establishment				
Permanent	1,150	1,100	1,150	1,166
Temporary			40	
(ii) Other items Cost of lymph	1,929	1,929	1,954	1,935
Total 3 Rs	2,67 58 27038	16,656	16,434	23,075 20,575
4 REGISTRATION OF BIRTHS AND DEATHS				
Establishment Permanent	1,680	1,680	1,680	1,322
Total 4 Rs	1,680	1,680	1,680	1,322
5 MAINTENANCE OF PUBLIC GARDENS AND BUILDINGS				
Establishment	3,060	3,060	3,060	4,220
Purchase of plant, seed, etc	600	600	600	
Miscellaneous -work charges	1,340			
Total 5 Rs	(5,000)	(3,660)	(3,660)	(4,220)
6 MARKETS AND SLAUGHTERHOUSES				
Market establishment	6,864	6,888	6,888	
Slaughterhouse establishment	2,364	2,364	2,364	
Temporary evening bazaar	396	206	396	
Lighting charges including Bus terminus	8,400	8,600	8,750	
Market contingencies	250	250	250	
Total 6 Rs	18,274	18,308	18,648	19,080
CATTLE-POUNDS				
a) Establishment	1,200	1,200	1,200	3,360
(b) Stray-cattle catching gang	852 400	852	852	

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lumns	1	2	3	4	5
(c)	Feeding charges	300	300	300	307
	Total 7 Rs	~~(2,352)~~ 1900	(2,352)	(2,352)	(3,667)
	PUBLIC CONVEYANCES				
	Establishment	840	840	840	835
	Drivers' badges	500	425	350	
	Total 8 Rs	(1 340)	(1,265)	(1,190)	(835)
9	WATER SUPPLY AND MAINTENANCE CHARGES	~~1,36,838~~ 134 000	1,14,974	1,14,974	
	Towards arrears	,000	15,130	27,130	
	Instalment towards arrears as per G O dated 16 9 40	15,000	15,000	15,000	
	Road watering	,000	2,000	2,000	
	Water Revenue establishment including temporary ledger clerk of the meter estt	2,200	2,200	2,724	
	Public fountains and submains	25,000	25,000	25,000	
	Total E 9 Rs	~~(1,98,038)~~ 183 200	(1,74,304)	(1,86,828)	(1,47,700)
10	Fairs and festivals	8,000	9,000	6,000	8,361
11	Sewage farm	28,000	19,000+ 2,000	19,000	23,439
12	Avenue establishment	1,720	1,720	1,720	2,853
	Tree guards	1,000	1,000	1,000	
	⅓ cost of Avenue lorry estt	112	112	112	
	⅓ cost of maintenance of Avenue lorry	508	508	508	
	Unforeseen items	200			
	Total E 12 Rs	(2,540)	(3,720)	(3,340)	(2,853)
13	Radio charges	600	600	600	
	Watch repairer's allowance	360	540	540	
	Burial ground watchmen estt	720	720	720	
	Total E 13 Rs	(1,680)	(1,790)	(1,860)	(1,756)
	TOTAL F Rs	~~4,70,150~~ 462140	4 13 382	4,28,140	3,77,177
	School Board Contribution including Medical inspection charges and loss of Medical fee	26,620	26,635	25,370	28,670
	CONTRIBUTIONS AND GRANTS-IN-AID				
	Public Library	200	200	200	
2	Literacy Union (Town Hall)	~~100~~ Glens 256	100	100	
15	Bhagini Seva Samaj	~~150~~ Lumpsum Rs 250/-	150	150	

1	2	3	4	5
Vanitha Sadana		150	150	
Kathirumanda		100	100	
Anjumane Ithaie Reading room		150	150	
Contribution to War Relief Fund		1,500	1,500	
Subsidising reading rooms	500			
Preparatory items	500			
	(1,850)	(2,350)	(2,350)	(408)
MISCELLANEOUS				
1 Interest on loans	24,862	24,900	24,978	68,949
Loan charges				
Municipal Act	1,200	1,200		
Law charges	,000	3,800	2,400	1,782
Total 1	(29,062)	(29,900)	(27,378)	(70,681)
Miscellaneous	,040	8,000	8,040	5,190
Public village Committee	120			
Municipal Committee	200			
[illegible]	[illegible]			
Local Boards	150			
	670 p m			
Improvement lighting				
charges	372	372	372	217
Contra. 1	250	250	250	
Miscellaneous				83
Maintenance of local roads				
& bridges	200	200	200	2,930
Total 4	(8,862)	(8,862)	(8,862)	(8,420)
[illegible]				
Public and Free Institutions	1,000	1,000		
Technical & Trade Institutes	1,140	1,140		
Lecture Hall Fees 25				
Entertainment Tax 25				
Rents 25				
Miscellaneous 20				
95 x 12				
Wharf arrivals at Trincomalee				
Pal [illegible] 25 x 12	180	180		
Civic & Social Progress Association 25 x 12	300	300		
Boy Scout council	200	200		
Show	200	200		

(15) Rambel- Sure Rs 25

Columns	1		2	3	4	5
(7)	Leprocy relief fund	- 100	100	200		
8	Nursery School	- 600	600	600		
(9)	Red Cross Society	- 25	25	25		
(10)	Horticultural show	- 75	75	75		
(11)	Harijanasevak Sangha 15 x 12		180	180		
(12)	Hindiprachar Sabha	-250	250	250		
(13)	Grant to the Town Hall			500		
(14)	Opening a Creche near Silk factory 60 x 12		720			
(14)(1)	Initial expenses --do--	-250	250			
(17)	Literacy campaign	-500	500	500		
(18)	For Census operations	-400		400		
	Total H 5	Rs	~~(5,720)~~ 6690	(5,750)	(4,250)	(4,716)
	Total H	Rs	~~43,584~~ 44534	44,600	40,490	83,818
I	PUBLIC DEBT					
	Loans		28,000	38,000	38,002	16,910
	Deposits		25,000	25,000	25,000	13,072
	Advances		25,000	25,000	25,000	27,630
	Stock debit		3,000	1,000	1,000	52
	Other items Advance to credit and sales co-operative Society		1,000			
	Total I	Rs	(82,000)	(89,000)	(89,002)	(57,666)
	Total expenditure	Rs	~~9,76,033~~ 8,88,637	8,73,030	9, 40,005	

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B Narasimhaiah

PRESIDENT

B Narasimhaiah

President

Mysore City Municipality

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D STATEMENT SHOWING THE ESTIMATE OF DEMAND, COLLECTION AND BALANCE UNDER MUNICIPAL RATES AND TAXES

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Tolls and other ferries	Water tax	Special sanitary cess	Drainage cess
			I ESTIMATE FOR THE ENSUING YEAR 1941-42					
1	Opening balance of arrears		63,196			46,800	31,699	4,687
2	New demand	1,85,000	1,53,000	39,000	72,000	1,29,000	38,500	6,400
3	Total	1,85,000	2,16,196	39,000	72,000	1,75,800	70,199	10,587
4	Remission		3,000			3,000	2,000	500
5	Collection	1,85,000	1,80,000	39,000	72,000	1,36,000	43,000	~~7,800~~ 7200
6	Closing balance of arrears		33,196			36,800	25,199	2,887
			II REVISED ESTIMATE FOR 1940- 1941					
7	Opening balance of arrears		92,316			60,737	33,992	~~5,038~~ 5200
8	New demand	1,82,000	1,50,880	40,000	72,000	1,26,463	38,220	6,309
9	Total	1,82,000	2,43,196	40,000	72,000	1,87,200	72,212	11,337
10	Remission		5,000			10,400	2,513	150
11	Collection	1,82,000	1,75,000	40,000	72,000	1,30,000	38,000	~~6,500~~ 7000
12	Closing balance of arrears		63,196			46,800	31,699	4,687
			IV ACTUALS FOR THE PAST YEAR 1939-40					
	Opening balance of arrears		1,18,531			47,115	38,649	5,366
	New Demand	1,72,994	1,41,192	37,633	71,181	1,41,105	34,497	6,319
	Total	1,72,994	2,59,723	37,633	71,181	1,88,220	73,146	11,685
	Remission		2,860			3,314	3,222	409
	Collection	1,72,994	1,64,547	37,633	71,181	1,24,169	35,932	6,068
	ing balance arrears		92,316			60,737	33,992	

The Mysore City Municipality

Public Works to be carried out during 1941-42

	Particulars	Amount		Remarks
D 1				
I	Market Improvements			
i	Devaraja Market	2,000		
ii	Mandy Market	500		
iii	Frangere	500		
iv	Mutton Market on Mahadevpur Road	200		
v	Vanivilasa Market	500		
vi	Sunnadakeri and Krishnamurthipuram Markets	300		
vii	Vanivilaspuram Market	500		
		500		
		------	5,000	
II	Buildings Original			
i	Constructing an Ookad on Manantody Road	700		
ii	Constructing an Ookad on T Narasipur Road	500		
iii	Constructing a store-room behind the Municipal Office	800		
iv	Constructing public latrines and urinals and washing ghat	8,000		
	(Fort Bathing & Washing Ghat and urinals)			
		--------	10,000	
III	Drains Original			
i	Constructing and improvements to storm water drains	2,000		
ii	Construction of road crossings and slabbed drains	1,000		
iii	Construction and improvements to storm water drains in:			
	a) Jalapuri extension	500		
	b) Narasimharaja Mohalla	500		
	c) Mandy and Lashkar Mohallas	500		
	d) Vanivilaspuram, Saraswathipuram and Jayanagar	500		
		3,000		
		------	8,000	
IV	Cast Iron Pipes	1,000	1,000	An annual quota of Rs 1,000 has to be paid towards the cost of pipes already purchased
V	Kerbing, paving and improving the footpaths and circles in the City	1,000	1,000	
VI	Improvements to Swimming ponds and Dhobi Ghats	1,000	1,000	
VII	Tarring Original			
i	Basaveswara road towards Seenirkatte	1,000		Premix

ii	Seshadri Iyer Road	1,400		Octroi office Road.
iii.	Anegondi Urn road, from Sayyaji Rao road up to Hospital.	3,000		
iv.	Gurukar Devanna Street	600		
v.	Purchasing empty tar barrels, and painting M.C.M. and cart-hire for conveying tar barrels from Sandal Oil Factory to Work-spot.	500	6,500	
VIII.	Maintenance and Metalling of Metalled and Gravelled roads.			
i	Sri Rama road.	500		Field metal
ii	Road in front of the Fort Primary Boys School.	500		do
iii	Kalidasa Road	400		In Vontikoppal village and on
iv	Bogadi road	400		Field metal
v	Rama Iyer Road	400		do
vi	Road parallel to and north of Rama Iyer road	400		
vii	Princess road (old loop)	600		
viii	Chamundi extension main road	1,000		
ix	Old Bandikere road	500		
x	Sunnadakeri road	400		
xi	Woodyard road	500		Field metal
xii	Gollakeri road	600		do
xiii	Kumbarakeri road	400		do
xiv	Main road in Kakarakeri	500		do
xv	Central main road in Adi-karnatakapuram	500		do
xvi	do in Krishnamurthipuram	500		do
xvii	Roads in Narasimharaja Mohalla	1,000		do
xviii	Bidar Krishnappa road	400		
xix	Oomar Khayam road	500		
xx	Lumpsum for other roads	27,000		
xxi	Poor house construction	10,000		
xxii	Subbarayanakere Park improvement	3,000	33,000	
xxiii	Laying of sub-mains	10,000		
xxiv	Sewage Farm,	10,000		
			70,000	

D 2 Repairs

I	Maintenance of Methlled roads		
i	I Class roads 10 miles in all @ Rs 200 per mile	2,000	
ii	II Class roads: 8½ miles @ Rs 150 per mile	1,300	
iii	III Class roads: 30 miles @ Rs 80 per mile	2,400	
			5,700
II	Maintenance of Tarred Roads		
1	A		
	I Class roads 1 13 miles long @ Rs 300 per mile	3,900	
	II Class roads -10 miles long @ Rs 200 per mile	2,000	
	III Class roads - 9 miles long @ Rs 150 per mile	1,350	
	B Special repairs to tarred roads		
	Bara Imam road Anegondi Urs road Kalamma temple road Tenki Nawab road	14,550	
			21,800
III	Drain Repairs		
i	Repairs or renewals of drains in disrepair	5,500	
ii	Clearing silt in storm water drains	1,250	
iii	Repairs to House connections and underground drains	3,000	
iv	Raising or lowering man-holes	750	
			10,500
IV	Market Repairs		
i	Devaraja Market	5,000	
ii	Mandy Market	1,500	
iii	Vanivilasa Market	1,500	
iv	Sunndadakeri & Krishnamurthi-puram Markets	200	
v	Vanivilaspuram Market	200	
vi	Bee market	300	
			8,700
V	Maintenance of Water lorry and Steam Road Roller	5,000	5,000
	a) Purchasing spare parts etc 1,500 b) Purchasing oil, waste etc 3,500		

V I	Building repairs			
	i Municipal Office Building	3,000		
	ii Municipal Model Houses	600		
	iii Dispensary in Chamaraja Road	150		
	iv do in Krishnamurthipuram	150		
	v Dispensary (Ayurvedic) in Old Agrahar	100		
	vi do in Nazarbad	150		
	vii do in Frangere	150		
	viii Slaughter house	200		
	mix Sheep slaughter house	200		
	mx Public latrines and Urinals	600		
	xi Toddy shops in Lashkar and Nazarbad Mohallas	250		
	xiim Cattle pounds	150		
	xiii Ookads	200		
	xiv Sweepers houses	400		
	xv Bus Terminus, Octroi office, Toll gates etc	1,000		
			---------	7,300
VII	Unforeseen works	2,000		2,000
VIII	Incomplete works of last year	9,000		9,000

	Grand total for D 2 Repairs		Rs	70,000

ABSTRACT

D 1	ORIGINAL WORKS	Rs	1,02,500
D 2	REPAIRS	Rs	70,000

	GRAND TOTAL	Rs	1,72,500

****

PVP

President
Municipality

I	Proportion	Duty	Rate	Amount	Proportion	Duty	Rate	Amount	Proportion	Duty	Rate	Amount	Proportion	Duty	Rate	Amount
[illegible]	Full	1	0	0	Full	1	25	31	Full	1	20	40	Full	1	30	360
[illegible] Medicines	-"-	1	70	350	-	-	-	-	-	-	-	-	-"-	1	23	276
[illegible]	-"-	1	10	100	Full	1	10	100	Full	1	10	100	Full	1	10	100	Full	1	10	100
[illegible]	-"-	1	10	100	-"-	1	10	100	-"-	1	10	100	-"-	1	10	100	-"-	1	10	100
Country Medicine	-"-	-	-	300	-"-	-	-	300	-"-	-	-	300	-"-	-	-	300	-"-	-	-	300
[illegible]	-"-	-	-	60	-"-	-	-	60	-"-	-	-	60	-"-	-	-	60	-"-	-	-	60
Medicine & Clothing	-"-	-	-	10	-"-	-	-	10	-"-	-	-	10	-"-	-	-	10	-"-	-	-	10
[illegible]	-"-	-	-	20	-"-	-	-	20	-"-	-	-	20	-"-	-	-	20	-"-	-	-	20
[illegible] to Cabinet Makers	-"-	-	-	100	-"-	-	-	100	-"-	-	-	100	-"-	-	-	100	-"-	-	-	100
[illegible]	-"-	1	5	300	-"-	1	25	300	-"-	1	25	300	-"-	1	25	300	-"-	1	25	300
[illegible] to Medicines & Country [illegible]	-"-	-	-	15	-"-	-	-	15	-"-	-	-	15	-"-	-	-	15	-"-	-	-	15
[illegible]	-"-	-	-	60	-"-	-	-	60	-"-	-	-	60	-"-	-	-	60	-"-	-	-	60
[illegible] to Millinery	-"-	-	-	10	-"-	-	-	10	-"-	-	-	10	-"-	-	-	10	-"-	-	-	10
[illegible]				1,[illegible]75				1,[illegible]47				1,[illegible]35				1,761

[illegible]
(?) President

MYSORE CITY MUNICIPALITY

Budget Estimates for 1941-1942

Contents

1 Proceedings of the Special meeting of the Managing Committee dated 15 5 1941

2 do of 19 5 1941

3 Proceedings of the Special meeting of the City Municipal Council held on 26 5 1941

4 Appendix A to the above

5 Explanatory Note

6 Statement A of the financial condition of the Municipality

7 Statement showing details of investment

8 Statement ~~xxxxxxxxx~~ of value of securities

9 Statement of loans required

10 Budget estimates

11 Statement of demand collection and balance of taxes

12 Public works to be carried out during 1941-42

13 Statement of details of medical relief

Proceedi[illegible] of the Spec[illegible]l Meeting o[illegible] the Managing Committee held in the Municipal C[illegible]fice on Thurs[illegible]day the 15th May 1941 at 3 P M

Present:

1 B S P ghavendra Rao,Esq ,M A (Hons),
2 T M [illegible]iyappa,Esq ,B [illegible] ,LL B ,
3 K P [illegible]anjappa,Esq ,
4 C Li[illegible]anna,Esq ,
5 U L [illegible]amachandra Rao,Esq ,
6 T V[illegible]kataramanaia ,Esq ,
7 Agar[illegible] Rangaiah,Esq ,
8 Haji Mir Amiruddin Khurainhi,Esq ,

Absent:

1 M C Mallappa,Esq ,

196 Draft of the Budget Estimates of the Mysore City Municipal Council for the year ~~1940-41.~~ 1941-42

The draft budget estimates are approved with the following modifications:-

	Items	Increase ✓	Decrease —
RECEIPTS			
A 1	Octroi	1,000	
A 2	Taxes on Buildings and lands	2,000	
A 6-	Water Tax	1,000	
C 6	Markets		3,000
EXPENDITURE			
A I,2 F	Purchase of Books	280	
A II2 C	Door numberring		1,500
F 2,(a)	Temporary Maistry		120
F 2,(b)	Contingencies		200
B 3	Letnal Chamber		500
D 1	Original Works	22,500	
D 2	Repairs		20,000
D 5	Licensing Officer Permanent Establish-ment		300
			1,020
F 2	Anti-Malaria	~~600~~	4,000
	Welfare Officers	600	
Public Bath		500	
Provident Fund and gratuity to Sweepers		1,000	
F 2 (C)	Compost		1,000
F 3 (a)	Itinerent Dispensary	5,000	
F 4	Registration of births and deaths		180
F 6	Temporary Market Esta-blishment		2,844
F 9	Water Supply and main-tenance charges	16,838	
F 13	Watch repair-ers allowance		180
G	Reading Rooms	500	
	Propogan[illegible] Work	500	
I 1	Loans Advance to credit and store co-operative society	1,000	

F 2, (c) Maintenance of bullocks, rubbish and night soil carts etc

The Committee considered that the present expenditure on the above was very high It was therefore suggested that the Bangalore system of leasing out the right to remove the night soil be tried The President and the Health Officer observed that this would be a retrograde measure The Vice-President said that the question might be examined in detail The bullocks also were stated to be in a bad condition and it was urged that there was a great waste of time at present in the removalof rubbish and carting of the same to the dumping places With a view to avoid all this, the Committee suggested as an alternative that the cost of removal of the rubbish and night soil by lorries might be worked out and proposals furnished at the adjourned meeting of the Managing Committee to be held on Monday the 19th inst.

The Health Officer who was also present at the meeting was requested to prepare a statement of the number of trips made by the night-soil carts and rubbish carts everyday and on that basis the number of trips that would be necessary if the carts were substituted by lorries the number of trips that each lorry could make, the minimum number of lorries necessary for the City He was also requested to work out the capital cost that would have to be incurred for the purchase of the lorries, the recurring expenditure that would have to be provided for every year if the lorries should be run by coal-gas

197 Budget estimate of the Mysore City School Board for the year 1941-42 as passed by the Board in their resolution No 90 dated 11th January 1941

DEFERRED

198 Letter dated 23rd December 1940 from the President of the Vyasa Youth's League, Mysore requesting that a liberal and recurring grant may be sanctioned for improving and running the reading room

DEFERRED

199 Letter dated 8th March 1941 from the Organizer of the "Mathrumandali" Vanivilaspuram, Mysore requesting for the renewal of

of the Municipal grant of Rs 100 to the "Muthrumandali" next year also

DEFERRED

200 Letter dated 10th March 1941 from the Honorary Secretary, Hindi Prachar Sabha, Mysore, requesting that the present grant of Rs. 250 per annum to the Sabha may be enhanced to Rs 500

DEFERRED

201 Letter dated 8th April 1941 from the Honorary Secretary of the Bhaginisevasamaj, Mysore, requesting that the annual grant of Rs 150 to the Samaj may be enhanced to Rs 300

DEFERRED

202 Letter No 54 dated 8th April 1941 from the President of the Anjumane Ithehade Islam, Mysore requesting that the grant of Rs 150 sanctioned by the Municipal Council for maintaining the reading room and library may be enhanced and continued during the year 1941-42

DEFERRED

203 Letter dated 17th April 1941 from the Secretary, Vanithasadan, Mysore stating that the activities of the Sadan have grown and requesting for a very liberal grant for the year 1941-42

DEFERRED

204 Letter dated 30th January 1941 from the Honorary Secretary of the Sisu-Vihar, Vanivilaspuram, Mysore requesting for an annual grant to the institution

DEFERRED

205 Letter dated 18th March 1941 from the President of the University Union, Mysore requesting for a Municipal grant of Rs 1,000 for the Literacy Campaign.

DEFERRED

206 The Health Officer's note soliciting sanction for the continuance of the following temporary establishments during the year 1941-42

i Establishment for labour on the Municipal Farm
ii Cattle-shed establishment
iii Workshop establishment
iv Anti- malaria establishment
v Additional pipe-line establishment
vi Compost establishment
vii Cattleshed clerk

DEFERRED

207 Continuance of the system of Departmental collection of toll and of the temporary establishment thereof during the year 1941-42

DEFERRED

208 Continuance of the temporary cattle-catching gang during the year 1941-42

DEFERRED

At this stage the meeting was adjourned to Monday the 19th instant

PRESIDENT.

17.4.41

Proceedings of the adjourned Special Meeting of the Managing Committee held in the Municipal ~~Commrrx~~ Office on Monday the 19th May 1941 at 3 P M

Present

B S Raghavendra Rao, Esq , M A (Hons),President

1 Agram Rangiah, Esq ,
2 Venkataramaniah, Esq ,
3 U L Ramachandra Rao, Esq ,
4 S Linganna, Esq ,
5 F P Nanjappa, Esq ,

Absent

1 T Mariappa, Esq , B A ,LL B , Vice-President
2 Haji Mir Amiruddin Khuraishi, Esq ,
3 M C Mallappa, Esq,

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209 Considering the provision made in the draft budget under the head 'E 2 (c)' and the Health Officer's proposals in the matter of the purchase of lorries with a view to replace the bullock-carts, etc ,

The provision made in the budget under the above head was discussed and the Managing Committee was of the opinion that the question of replacing the rubbish and night-soil carts by means of lorries, which was stated in the Health Officer's note to be cheaper than the bullock carts, might be discussed at the meeting of the Council The President said that pending final discussion on this question, the existing provision might stand as the amount now provided would be required for the purchase of the lorries in case it should be decided to dispense with the bullock transport system It was also felt that during the early months of next year, the system of transport by lorries might be tried in Lashkar, Mandy and Fort Mohallas

It was finally decided that this matter would best be discussed at the budget meeting of the Council and in the meanwhile the provision made may stand

It was resolved that subjects numbers 210 to 222 might be discussed at the budget meeting of the Council

210 Budget estimates of the Mysore City School Board for the year 1941-42 as passed by the Board in their resolution No 90 dated 11th January 1941

Deferred

211 Letter dated 23rd December 1940 from the President of the Vaisya Youth League, Mysore, requesting that a libe and recurring grant may be sanctioned for improving and running the reading room

Deferred

212 Letter dated 8th March 1941 from the organizer of the 'Mathru Mandali' Vanivilaspuram, Mysore requesting for the renewal of the Municipal grant of Rs 100 to the 'Mathru Mandali' next year also

Deferred

213 Letter dated 13th March 1941 from the Honorary Secretary, Hindi Prachar Sabha, Mysore requesting that the present grant of Rs 250 per annum to the Sabha may be enhanced to Rs 500

Deferred

214 Letter dated 8th April 1941 from the Honorary Secretary of the Bhaginisevasamaj, Mysore, requesting that the annual grant of Rs 150 to the Samaj may be enhanced to Rs 300

Deferred

215 Letter No 54 dated 8th April 1941 from the President of the Anuumane-Ithade-Inaam, Mysore, requesting that the grant of Rs 150 sanctioned by the Municipal Council for maintaining the reading room and Library may be enhanced and continued during the year 1941-42

Deferred

216 Letter dated 17th April 1941 from the Secretary, Vanitha Sadan, Mysore stating that the activities of the Sadan have grown and requesting for a very liberal grant for the year 1941-42

Deferred

217 Letter dated 30th January 1941 from the Honorary Secretary of the Sisu-vihar, Vanivilaspuram, Mysore requesting for an annual grant to the institution

Deferred

218 Letter dated 18th March 1941 from the President of the University Union, Mysore requesting for a Municipal grant of Rs 1,000 for the Literacy campaign

Deferred

219 The Health Officer's note soliciting sanction for the continuance of the following temporary establishments during the year 1941-42 -

i Establishment for labour on the Municipal Farm

ii Cattle-shed establishment
iii Work-shop establishment
iv Anti-malaria establishment
v. Additional pipe line establishment
vi Compost establishment
vii Cattle-shed clerk

Deferred

220 Continuance of the system of departmental collection of toll and of the temporary establishment thereof during the year 1941-42

Deferred

221 Continuance of the temporary cattle-catching gang during the year 1941-42

Deferred

222. Annual maintenance estimate of the Vani Vilas Water Works, for the year 1941-42

Deferred

B Raghavendra R

President

24/3/41

MYSORE CITY MUNICIPALITY

Proceedings of the Meeting of the Budget Session of the Mysore City Municipal Council held on Monday the 26th May 1941 at 12 noon at the Municipal Offices

PRESENT

B S Raghavendra Rao Esq M A (Hons) *President*

2 T Ma iappa Esq B A LL B *Vice President*
3 S Linganna Esq
4 U L Ramachandra Rao Esq
5 Chowdiah Esq
6 M K Linganna Esq B A LL B
7 M C Mallappa Esq
8 P Sitaramiah Esq B A B L
9 A N Suryanarayana Rao Esq
10 Mrs B Kamesw ramma B A
11 Ag ram Rangiah Esq
12 B Narayan swamy Esq B A B L
13 A Krishna Murty Esq
14 M V Venkataramiah Esq
15 M S Na j ppa Esq
16 G R Rangaswamiah Esq
17 D P Nanjappa Esq
18 G Janardan Na du Esq
19 Patnam Sreenivasasetty Esq
20 M R C Basapp Esq
21 T Venkataramamiah Esq
22 T D Alikha Esq
23 Mal omed Khalilulla Esq M A LL B
24 B L Maridandiah Esq

ABSENT

25 C S Dixit Esq B A LL B
26 T Narasimha Iyengar Esq B A B L
27 N Rajagopala Iyen r Esq B A B I
8 Dr A J Ram L M & S
29 H ji M Amiruddin Khu aishi Esq
30 S A Ka eem Esq
31 F C Devar j U Esq

Before the commencement of the business of the day Mr P Sitaramiah Municipal Councillor moved the following condolence resolution on the demise of Mr S Sreenivasa Iyengar a leading advocate in Madras The resolution was seconded by Mr Mariyappa and was unanimously passed all the members present standing

That this Council records its sense of deep sorrow at the demise of Mr S Sreenivasa Iyengar of Madras on the 19th May 1941 who was

an Ex President of the Indian National Congress and had served the British India and Native States to the best of his ability and resolv that a copy of this resolution be sent to the members of the family the deceased

While describing the greatness of the person Mr P Sitaramiah said

That Mr Sreenivasa Iyengar was a native of Madura and was the son in law of Sir Bhashyam Iyengar who was the Advocate General in Madras that Sir Alladi Krishnaswamy Iyengar has acknowledged the merits of Mr Sreenivasa Iyengar in several of this speeches that Mr Sreenivasa Iyengar was greatly responsible for wiping off communal differences in Madras to an appreciable extent and that Mr Sreenivasa Iyengar though he differed to some extent with the ideas of the Congress high command in recent times agreed with the general principles of Congress Referring to the services of Mr Sreenivasa Iyengar to the Native States Mr Sitaramiah said hat Mr Sreenivasa Iyengar was responsible for the organization of the All India Native States Conference

533 Draft of the Budget Estimates of the Mysore City Municipal Council for the year 1941 42 as approved by the Managing Committee

When the business commenced Mr P Sitaramiah suggested that a convention may be established according to which the Municipal President may preface the budget with a speech explaining the salient points for the budget The President observed that he had not prepared any speech as that was not the practice but since the members desired he would place before them the more important points embodied in the budget The President s note is annexed as appendix C

Resolved that the Budget Estimates of the Municipal Council for the year 1941 42 and he revised estimates for 40 41 as passed by the Managing Committee be approved with the modifications vide appendix A

533 (a) Re appropriation Statement

Resolved that the Re appropriation Statement vide appendix B be **Sanctioned**

534 Considering the question of replacement of the rubbish and night soil carts by motor lorries

Deferred

535 Budget estimates of the Mysore City School Board for the year 1941 42 as approved by the School Board in their Resolution No 90 dated 11th January 1941

Approved

536 Annual Maintenance estimates of the Vanivilas Water Works for the year 1941 42

Approved with the modifications noted below

The provision of Rs 1 36 838 may be reduced and fixed at Rs 1 34 000

The Water Supply Committee will again examine this Budget and submit a report

537 The Health Officer s note soliciting sanction for the continuance of the following temorary establishment during the year 1941 42

1 Establishment for labour on the Municipal farm
2 Cattle shed establishment
3 Work shop establishment
4 Anti malaria establishment
5 Additional pipeline establishment
6 Compost establishment
7 Cattle shed Clerk

Approved except items 2 3 and 7 wich will be re examined

538 Continuance of the system of departmental collection of toll and of the temporary establishment there of during the year 1941 42

Approved

539 Continuance of temporary cattle catching gang during the year 1941 42

The all tment s reduced to 400 The Establ shment should be sanctioned and m de u e f a nd when nece s ry

540 Letter dated 23rd December 1940 from the President of the Vysya Youth League Mysore requesting that a liberal and recurring grant may be sanc tioned for improving and running the reading room

Referred to the Managing Committee

541 Letter dated 8th March 1941 from the Organiser of the Mathrumandali ', Vanivilaspuram Mysore requesting for the renewal of the Municipal grant of Rs 100 to the Mathru Mandali next year also

Referred to the Managing Committee

542 Letter dated 13th March 1941 from the Honorary Secretary Hindi Prachar Sabha Mysore requesting that the present grant of Rs 250 per annum to the Sabha may be enhanced to Rs 500

Referred to the Managing Committee

543 Letter dated 8th April 1941 from the Honorary Secretary of the Bhagirisevasamaj Mysore requesting that the annual grant of Rs 150 to the Samaj may be enhanced to Rs 300

Referred to the Managing Committee

544 Letter No 54 dated 8th April 1941 from the President of the Anjumane Ithade Islam Mysore requesting that the grant of Rs 150 sanctioned by the Municipal Council for maintaining the reading room and Library may be enhanced and continued during the year 1941 42

Referred to the Managing Committee

545 Letter dated 17th April 1941 from the Secretary Vanithasadan Myso stating that the activities of the Sadan have grown and requesting for a very liber grant for the year 1941 42

Referred to the Managing Committee

546 Letter dated 30th January 1941 from the Honorary Secretary of t Sisu Vihar Vanivilaspuram Mysore requesting for an annual grant to the ins tution

Referred to the Managing Committee

547 Letter dated 18th March 1941 from the President of the Universi Union Mysore requesting for a Municipal grant of Rs 1000 for the Literac Campaign

Rs 500 has been allotted for the purpose

B. Nagendra Rao

President

K V V Press Mysor

APPENDIX A

ITEMS	Provision made	Increase made	Decrease made	Provision as approved
	Rs	Rs.	Rs	Rs
D Public Works carried out by Civil Department				
6) Licensing Officer				
125+32 X 12 (⅔ quota only)	1,500		200	1,300
10) Swimming pond establishment	132	200		332
E 2 C (iii) Sweepers' Huts	10,000		5,000	5,000
E 3 D (iii) Lumpsum for fresh grants to Pandits & Hakims		280		280
E 7 Cattle Pounds				
b) Stray-cattle catching gang	852		452	400
E 9 Water Supply and maintenance charges	1,36,838		2,838	1,34,000
G Contributions and Grants-in-aid				
Literary Union (Town Hall	100			
Bhaginisevasamaj	150			
Vanithasadana	150			650
Mathrumandali	100			(Lumpsum)
Anjumane Ithade Reading room	150			To be distributed by the special Sub Committee appointed for the purpose
H 5 Grants				
2 Physical culture institutes	1,140			

1,140

	~~Grants Physical culture~~ 1 140					
	ii Lokaranjanmahal road,P C I 25					
	iii Atlas P C I 25					
	iv Maruthi P C I 20					
	Rs. 95 X 12					
8	Nursery School	600				600 (For Nursery Schools) To be distributed by the Special Sub Committee appointed for the purpose
11	Harijan Sevak Sangha	180	120			300
14	Lumpsum grant to deserving charitable institutions		600			600 To be distributed by the special Sub Committee appointed for the purpose
15	Market Show		250			250
	TOTAL EXPENDITURE	9,76,033		7,040		9,68,993
	CLOSING BALANCE	7,922	7,040			14,962

PRESIDENT

[R. S. App. F VI—G 2]

SUBJECT .....

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Diary No of letter replied to .....

General and Revenue Secretariat

( )

the 194

Section Ml

File No 116-4

Serial No.

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 8th Nov 194

Signed by Mr. G. Ramachandra Rao

Read Letter No 129/C L A D 41 No LAC Dy 18 9-41 from the Comptroller, for Secy, forwarding with his remarks, the Budget estimates of the Mysore City Improvement Trust for the year 1941-42, received from the Board, City of Mysore, with his ~~Dis~~letter No GFT 210/ET Dy 19-9-41 and Order No 3698-7 Dy 8-10-41 of the Mysore City Municipal Council

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette, English Part?

(iv) translated?

(v) placed at the disposal of the press?

(vi) published in the Gazette, Kannada Part?

anticipates a revenue of Rs 9,83,955 including the opening balance of Rs 68,695, the principal heads thereof being as follows:

Octroi	Rs 1,85,000
Taxes on buildings & lands	Rs 1,80,000
Taxes on Vehicles & animals	" 39,000
Tolls	" 72,000
Water tax	" 1,36,000
Sanitary cess	" 43,000
Drainage cess	" 72,000
Cattle pounds	" 2,400
Markets	" 77,000
Sale of sites formed out of slum areas acquired	" 10,000
Slaughter house	" 19,000
Sewage Farm --	" 35,000

The receipts side of the Budget is approved with the following modifications

Head of Account	Anticipated by the mcl	Sanctioned by Govt	Reasons
A1. Octroi	Rs 1,85,000	Rs 1,82,000	Based on average rate of 4 months
A2 Taxes on buildings & lands	" 1,80,000	" 1,75,000	
Taxes on Vehicles & animals	" 39,000	" 35,000	
C3 Compost	" 6,000	" 3,000	
C14 Sewage Farm	" 35,000	" 30,000	

List of Enclosures

Copied by

Examined by

The mcl has provided for a total expenditure of Rs 9,68,993

WD 08 —GPB—40 000—14 11 40

G R S App F G 8

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

during the year 1941-42 the expenditure side of the Budget as approved with the modification that the amount provided under "Original works" is reduced from Rs 1,02,500 to Rs 75,000/-

With the above modifications, the abstract figures of the Budget will be as follows —

Opening balance	Rs 46,142
Receipts	Rs 8,98,260
Total	Rs 9,44,402
Expenditure	Rs 9,41,993
Closing balance	Rs 2,409

The financial condition of the Municipality is far from satisfactory. The copies under Annual Items of expenditure should be reduced. The Commissioners are requested to see that all recoverable arrears of taxes are collected from so as to enable the Municipality to keep up the minimum closing balance of Rs 20,00

The Deputy Commissioner, Mysore
The Comptroller
The Chief Engineer
The Director of Public Health

HMM
2
30/10/41
for Secretary to Government
Finance Department
27/10

WD 0280—GPB—22 500—14 3 38

would be Rs 25,115, which is in excess of the prescribed minimum balance

As a matter of fact the closing balance will be much more since the receipts till now are quite satisfactory and the realizations under Revenue heads may well be expected to reach our Budget anticipations But the reductions made by Government need not perhaps be interfered with, since after all it would be better to be cautious in estimating receipts

closing balance
11 41 00
0,083=3=9

I request therefore that immediate orders may kindly be passed restoring the grant under 'Original Works' and making the necessary corrections in opening and closing balances

With the modifications now suggested by me, the budget would be as under

Opening Balance	Rs	46,142 plus 50,206 = 96,342
Receipts -Total		8,98,260
		9,94,602
Expenditure -Total (Rs 9,41,993 plus 27,500)		9,69,493
Closing Balance	Rs	24,199

As even then the closing balance will be higher than the prescribed minimum if you kindly agree the portion of the last paragraph beginning with 'so as to enable the Municipa Council ' may also be kindly deleted

Yours sincerely,

B Nagendra

H V Narayana Rao, Esq ,B A ,LL B ,
Secretary to Government, Law
Department, Bangalore City

KSR

B. S RAGHAVENDRA RAO
PRESIDENT

CITY MUNICIPAL COUNCIL,
MYSORE

GT 1036

11th Novr 1941

2820

My dear Mr Narayana Rao,

Budget Estimates for 1941-42

Adverting to Government Order No L 3698-701/ Ml 46-41-2 dated, Bangalore the 8th Novr 1941, passing orders on the Budget estimate of this Municipality, I wish to state that there appears to have been some mistake in noting the opening balance with the result that in order to avoid a minus balance a reduction in expenditure to the extent of Rs 27,500 in 'Original Works' has been made as per our agreement

In the Budget estimate as sanctioned the opening balance on the 1st July 1941 has been taken as Rs 46,142 This is not correct The actual opening balance was Rs 46,142-7-9 - Cash, plus Rs 50,206-9-11 in Savings Bank deposits As the cash balance was very heavy, I deposited amounts as noted in the margin in the Savings Bank, instead of merely keeping it as current balance either in the Treasury or Mysore Bank The opening balance therefore on the 1st July 1941 was Rs 96,349-1-8 and not Rs 46,142-7-9

4th April 1941	Rs 30,000
3rd May 1941	Rs 20,000

I therefore request that the expenditure under 'Original Works' may be restored assuming that Rs 50,206 will be drawn from the Savings Bank account With this addition to Cash Balance and even if Rs 27,500/- which has been reduced under 'Original Works' is restored, the closing balance

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

General and Revenue Secretariat

No L 5517/ml 46-41 *Dated Bangalore* 31/12 December 1941

FROM

The Secretary to the Government of His Highness
the Maharaja of Mysore
Law Department

To

The President,
City Municipal Council, Mysore

Sir,

With reference to your letter No C T.1036 dated 11th November 1941 suggesting certain alterations in the sanctioned budget of the Mysore City Municipality for the year 1941-42, I am directed to state as follows:-

The actual opening balance for the year 1941-42 was Rs 46,142-7-9 according to the compiled accounts and this figure has been correctly taken as the opening balance for budget purposes

The investment of a sum of Rs 50,206-9-11 in the Savings Bank is not an item that can be taken into consideration in arriving at the opening balance (Vide Para 21 of the M A M) It is not therefore correct to say that the opening balance should have been shown at Rs.96,318-1-8 If this contention is accepted and the opening and closing balances are changed as proposed, it would be a violation of the rule in the M A M

If, however, it is now the intention that this sum should become available for expenditure on items considered absolutely necessary, the same has to be withdrawn with the sanction of the Municipal Council (Vide Para 20 M A M) and credited to the Municipal Funds under Service heads That would automatically raise the closing balance and would also help to maintain the minimum balance There would not be then any objection for Government to sanction works now omitted from the budget with the direction that the expenditure on such works may be met from the closing balance.

In view of the above facts I am to state that it is not necessary to change the budget figures for 1941-42 as already sanctioned by Government

I have the honour to be,
Sir,
Your most obedient servant,

Sd H V Narayana Rao

Secretary to Government,
Law Department

Aga/4

Memo No L 5518 /mL

Dated, Bangalore the 31st December 1941

Copy of the above is forwarded with compliments to the Comptroller to Government with reference to his U.O. Note No 310/ L A D dated 17th December 1941.

By Order,

(Draft) for Secretary to Government,
Law Department

Appendix F G—1]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the 193

Date of issue 31/12/41

Signed by Mr GRR

List of enclosures

Copied by

Examined by

Copy Section Mi

File No 4674/1

Serial No

No L 5517

To The Pol, Cyp, Mlcl, Mysore

Sir, With reference to your letter no GT 1036 Dt 11-11-1941 suggesting certain alterations in the sanctioned budget of the Cyp State for the year 1941-42, I am directed to state that the Comptroller who was consulted in the matter has stated as follows —

"The actual opening balance for the year 1941-42 was Rs Rs 46,142-7-9 according to the Compiled Accounts and this figure has been correctly taken as the opening balance for budget purposes at that time

that there was an investment of a sum of Rs 50,206-9-11 in the savings Bank at the beginning of the year the amount of a sum of Rs 50,206 9 11 in the Savings Bank Point that is not an item that can be taken into consideration in arriving at the opening balance (Vide Para 21 of the Mo A M) It is not therefore correct to say ~~to the Govt, Mysore City Municipal, Bangalore~~, that the opening balance should have been shown as Rs 96,318-1-8 If this contention is accepted and the opening & closing balances are changed as proposed, by him, it would be a Violation of the rule in the Mo A M

If, however it is now the intention that this sum should become available for expenditure on items considered absolutely necessary - the same has to be withdrawn with the sanction of the Council (Vide Para 20 Mo A M) and credited to the Municipal Funds under Service heads that would automatically raise the closing balance and would also help to maintain the minimum balance there. Then there would not be any objn for Govt

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

to sanction works not omitted from the Budget with the direction that the expdre on such works may be met from the closing balance

In view of the above fact, I am to state that it is not necessary to change the figures for 1941–42 as already forwarded by yr

would not then be any objection for Govt to sanction works now omitted from the Budget with the direction that the expenditure on such works may be met from the closing balances

I am therefore to state that ~~no~~ necessary action may be taken ~~should be placed before~~ as suggested by the ~~Govt~~ Controller with the approval of the Hon'ble

I have etc

Hyd 19.12.41

for Secy to Govt Law Dept

18/12

Memo L 5518 Dy 31/12/41

Copy to Comptr with reference to his memo No 310/C & A Dy 17.12.41 Rso

for

18/12

WD 0282—GPB– 22 500—14 3 38

Explanatory Notes

Notes on the budget for the year 1941-42

RECEIPTS A I - OCTROI :

Sanctioned for	1940-41	1,77,000
Revised	do	1,82,000
Budget for	1941-42	1,84,000

The figures for the last 4 years under this head are noted in the margin

1936-37	1,44,612
1937-38	1,66,100
1938-39	1,67,695
1939-40	1,72,994

The sanctioned estimate for the current year is 1,77,000 The collections to the end of March are 1,39,414 Assuming that the collections during the next three months will be similar to that of last year, the revised estimate is put at 1,82,000 As a matter of fact the monthly collections are better than last year and perhaps the actuals will be even better than anticipated

II On the basis of the revised, the budget for the next year is placed at 1,84,000 The statement showing the individual increases and decreases in the principal heads of Octroi is annexed

A 2 - Taxes on buildings and lands

Sanctioned for 1940-41	1,70,000
Revised do	1,75,000
Budget for 1941-42	1,78,000

The receipts under this head for the last 4 years are as noted in the margin The budget estimate provided for a collection of Rs 1,75,000 The new demand as per the sanctioned budget was 1,54,000 The actual demand however as finally revised by the Special Officer is only 1,50,888 This is taken as our demand for the revised The opening balance of arrears as per accounts was Rs 92,316 The collections are being speeded up and the figures to the end of 9 months is 88,415 against Rs 87,379 for the corresponding period of last year The collections during the next three months are based on the last year's figures and it is anticipated that a sum of

1936-37	1,30,114
1937-38	1,39,140
1938-39	1,61,946
1939-40	1,64,547

Rs 1,75,000 can easily be realised during the current year The collections are expected to be even better, if the collections for revised are placed at 1,75,000 This would leave arrears of 63,196 at the close of the year Out of this, a sum of Rs 5650/- represents the amount in Court

II On the basis of the revised, the collections for next year are put down at 1,78,000 A small increase of Rs 3,000 has been provided under 'Demand' The increase will perhaps be much more on account of the inclusion of the Railway Workshop colony within Municipal limits and also new buildings coming up The figures proposed are therefore on a conservative basis An arrears of Rs 35,196 is anticipated at the end of 1941-42 and this would represent mostly cases under dispute or in Court

A 3 - TAXES ON VEHICLES AND ANIMALS

Sanctioned for	1940-41	36,000
Revised	do ,,	40,000
Budget for	1941-42	39,000

1936-37	34,657
1937-38	44,921
1938-39	29,834
1939-40	30,533

The sanctioned estimate for the current year was Rs 36,000 The figures for the last 4 years are noted in the margin The sanctioned estimates for the current year was Rs 36,000 The revised figure is Rs 40,000 which is based on the actual demand plus the service tax due for 1938-39 and 39-40 as this is expected to be collected before the end of the current year Provision in the revised has also been made for the increased receipts on account of the reduction of collection charges from 15% to 10% as per G.O No T 2991-3011 R T 52-38-5 dated 10-3-1939 and G O No T 2223-45 R T 43-40-2 dated 12-2-1941 The budget is based on a close calculation of the actual demands

A 5: TOLLS;

		Sanctioned for 1940-41	72,000
		Revised do	72,000
1936-37	75,515	Budget for 1941-42	72,000
1937-38	82,927		
1938-39	69,542		
1939-40	71,181		

The figures for the last four years are noted in the margin The revised follows the sanctioned estimate and the same figures are put down for th budget for 1941-42

A 6 WATER TAX

Sanctioned for 1940-41	1,18,000
Revised do	1 30,000
Budget for 1941-42	1,35,000

1936-37	90,873
1937-38	96,853
1938-39	1,02,491
1939-40	1,24,169

The collections during the last 4 years are noted in the margin The budget for the current year anticipated a collection of 1,18,000 against which the revised estimate has been put down at 1,30,000 and the budget estimate at 1,35,000 The annexed statement shows the D C B for 1939-40 and 40-41, on the basis of which the figures for 1941-42 are estimated as noted below:-

Demand for 1941-42		1,29,000
Details		
Domestic	35,000	
non-domestic	75,000	
Excess water charges	19,000	
	1,29,000	
Collections		1,35,000
Balance		37,800

A 7 SPECIAL SANITARY CESS

Sanctioned for 1940-41	~~43,000~~ 38,000
Revised do	38,000
Budget for 1941-42	43,000

1936-37	25,632
1937-38	28,420
1938-39	34,864
1939-40	35,932

The figures under this head for the last 4 years are noted in the margin The sanctioned estimate provided for receipts of 38,000 It has been retained in the revised It may be mentioned here that owing to several mistakes in the assessment

in a number of cases, the demand had to be reduced The demand for the current and next years are expected fairly accurate It is on the basis of this and in the hope that at least a small portion of the arrears will be collected that the estimate for next year is placed at 43,000

A 9 OTHER TAXES - DRAINAGE CESS:

Sanctioned for	1940-41	6,500
Revised	do	7,000
Budget for	1941-42	7,200

The figures for the last 4 years are noted in the margin The revised follows the budget and in the estimates for next year, a small provision has been made for an increase and provision has also been made for the collection of a small portion of arrears outstanding

1936-37	4,825
1937-38	5,217
1938-39	6,041
1939-40	6,068

B REALISATION UNDER SPECIAL ACTS - CATTLE POUNDS:

Sanctioned for	1940-41	2,500
Revised	do	2,100
Budget for	1941-42	2,400

The fugures for the last 4 years are noted in the margin The revised shows a falling off in this head This is partly due to smaller number of cattle being impounded The budget follows accounts

1936-37	1,682
1937-38	2,730
1938-39	2,660
1939-40	2,200

B 3 (i) AMUSEMENT TAX

Sanctioned for	1940-41	5,000
Revised	do	3,023
Budget for 1941-42		4,000

The budget of had been very highly pitched The revised follows the actuals as also the budget of 1941-42

B 3 (ii) REGISTRATION AND SUR-CHARGE fees

Sanctioned for	1940-41	3,500
Revised	do	5,300
Budget for	1941-42	3,500

The increase inthe current year under this head is due to the collection of arrears The budget is based on normal receipts

C REVENUE DERIVED FROM MUNICIPAL LANDS AND BUILDINGS:

C Rents of buildings and lands

***

The figures follow the actuals

Sanctioned for 40-41	3780
Revised do	3540
Budget 41-42	3480

C (ii) SALE OF LANDS:

Sanctioned for 1940-41	Nil
Revised	Nil
Budget for 1941-42	15,000

A sum of Rs 15,000 has been profided f under acquisition for clearance of slum areas It is expected that after these areas are cleared and fresh sites are formed we can easily realise the anticipated amount

SALE OF PLANTS AND SEEDS:

Sanctioned for 1940-41	
Revised for	
Budget for 1941-42	1,000

This is a new item The Municipality has got a nursery and is also maintaining several parks and gardens in addition to the Sewage Farm Inspite of these we are not at present selling fruit, flower and ornamental plants and seeds to private people It is proposed to develop this side of horticultural works with a view to create interest in gardening amongst the citizens in Mysore

BUS REVENUE

**

anctioned for 1940-41	2,400
Revised do	2,800
Budget for 1941-42	3,240

This includes therents from petrol bunks and the hotels The figures are based on the present lease rates

C 3 CONSERVANCY RECEIPTS: Compost

Sanctioned for 1940-41	6,000
Revised do	5,000
Budget for 1941-42	6,000

The sale of compost has unfortunately fallen inspite of the fact that owing to lack of foreign manure there must be a considerable demand for local manure Attempts are however being made to advertise the sale of compost and make it available to the ryots, as near their fields as possible The revised takes into account a fall in the sales, while in the budget, the figures as per current year's sanctioned estimate have been proposed Normally this item must yield us much more revenue than it is yielding now, and it is hoped that after the re-organization of the sewage farm, which is under contemplation, the receipts under this head will show a rapid increase

C 6 INCOME FROM MARKETS:

Sanctioned	72,000
evised	72,000
Budget	80,000

The figures duuring the last four years are noted in the margin The revised estimate follows the budget of the current year

		Daily fees	Market	
1936-37	71,690	12,405/	59,285	
1927-38	72,066	14,002 /	58,064	
1938-39	78,462	13,080 /	65,382	
1939-40	72,959	10,868 /	62,091	

The Budget for 41-42 is placed at 80,000 since is proposed to collect the daily fees by departmental agency It is expected also that all the shops in the Evening Bazaar will be let out and also in the case of some existing shops in the Devaraj market, the realisations will be better It may be added that against this increase in the income, provision has been made under expenditure for the temporary establishment to be employed for collection of the daily fees

C 9 LICENSE FEES

Sanctioned	7,300
Revised	9,000
Budget	10,000

The revised estimate is based on the collections for the past 9 months and he anticipated collections during the oth r 3 months The budget estimate is based on the revised taking into account the actual number of Hotels etc , from which fees are payable

C 12 INTEREST ON INVESTMENTS:

Sanctioned	2,400
Revised	2,800
Budget	3,500

The marginally noted items account for the receipts under this head The small increase provided is on account of interest on the surplus receipts deposited in the savings Bank from time to time

On Mandy Drainage loan payable from the Trust Board	2,000
On the loan of Rs 6000 given to the Trust Board & Municipal Co-operative Society	370
Mysore Government 4% loan bond of the value o 1,050	40
Interest expected from the Mysore Bank	390
Interest on S B deposit	700
Total	3,500

C 14 REVENUE FROM SEWAGE FARM

Sanctioned	32,000
Revised	31,000
Budget	35,000

The revised is based on the actual collections of the 1st 9 months and the anticipations during the next few months The budget for next year has been placed at 35,000 on the basis that the increased acrage will begin to yield n t year

D GRANTS & CONTRIBUTIONS FOR ROAD REPAIRS

Sanctioned	10,000
Revised	10,000
Budget	

The Public Works department was till now making a grant of Rs. 10,000 for the maintenance of the roads running within the Municipal limits. Now that these roads have been taken over by the Public Works Department itself, the contribution will cease.

F Miscellaneous

Sanctioned	7,500
Revised	3,500
Budget	1,500

Recoveries on account of service rendered to Sanitary Engineering and Electrical Departments. →

The budget for 40-41 had been based on the bills sent to the Electrical Department. There has been some dispute re the rates. The matter is under correspondence with the Government and in the meanwhile the provision under this head has been reduced as the original rates claimed were too high. The budget for next year is framed on the basis of normal anticipation.

F 4(a) INSTALMENTS ON MODEL HOUSES

Sanctioned	3,000
Revised	300
Budget	1,000

Only three houses have been sold on instalment basis and the revised provides for the actual receipts, four more houses are expected to be disposed of next year. Hence the increase under Budget for 41-42.

F PUBLIC DEBT: I Loans

Sanctioned	
evised	
Budget	

Pending decision regarding the extent of loans if any, to be taken for taking up

underground drainage disposal of sewage and improvements to water supply etc , no figure has been provided under this head

EXPENDITURE

Sanctioned	8,600
Revised	~~9,740~~ 10400
Budget	8,600

A 2(a) SALARY OF THE PRESIDENT:

The increase in the revised to the extent of Rs ~~1,140~~ 1800 is on account of the leave allowances given to Mr Navaneetham Naidu the previous President

CONVEYANCE ALLOWANCE TO VICE-PRESIDENT

Sanctioned	1,200
Revised	1,100
Budget	1,200

The revised is based on the actuals

Establishment - Head Office

Sanctioned	8,700
Revised	8,700
Budget	8,748

The budget for 1941-42 is as per existing same pay scale

ENQUIRY CLERK

Sanctioned	480
Revised	360
Budget	Nil

As the post of the enquiry clerk was abolished with effect from 1st April 1941, expenditure only for 9 months is provided under revised

(c) CONTINGENCIES

Sanctioned	2,680
Revised	2,680
Budget	3,000

The increase under budget is due generally to the increase in the cost of contingent articles

(d) FURNITURE

Sanctioned	1,000
Revised	2,500
Budget	1,000

Under revised there is increase to the extent of Rs 1,500 This is for providing furniture to the Councillors' room, purchase of two typewriters and purchase of almirahs for the head office

E Stationery supplies

Sanctioned	2,000
Revised	2,200
Budget	2,500

The increase both in the revised and in the budget for 41-42 is due to increase in the cost of stationery articles on account of War conditions

(f) Miscellaneous charges

AUDIT CHARGES:

Sanctioned	1,486
Revised	1,623
Budget	1,650

The increase in the 'revised' is due to the receipt of a bill for increased amount from the Comptroller As the post of a 3rd auditor has been sanctioned and he is likely be employed from next year, the budget for 41-42 provides for slight increase

PURCHASE OF BOOKS AND JOURNALS:

Sanctioned	250
Revised	250
Budget	~~300~~ 500

A small increase is provided in the budget for 41-42 for the purchase of new usefulbooks of reference

for

PRINTING CHARGES

Sanctioned	1,200
Revised	2,000
Budget	1,500

The figure under revised includes the cost of printing Patta books

This work requires a full time clerk the appointment of a clerk and an attender is provided under expenditure

M A M FORMS AND BOOKS

Sanctioned	1 500
Revised	2,000
Budget	2,000

The increase under revised and budget is due to the increased cost of paper

ADVERTISEMENT CHARGES

Sanctioned	400
Revised	200
Budget	200

The figure under revised and budget are based on the actuals

CLOTHING CHARGES

Sanctioned	2,000
Revised	3,000
Budget	3,000

The increase both under revised and budget for 41-42 is due to the fact that it is proposed to supply khadi clothes to all servants of the Municipality

BELTS AND BADGES

Sanctioned	100
Revised	200
Budget	100

As most of the menials of the Municipal office have no belts and badges, it is proposed to supply the same to them Hence the increase under 'revised'

II COLLECTIONS

1 Octroi (a) Establishment

Sanctioned	17,260
Revised	16,700
Budget	17,508

The revised is based on the actuals The budget for 41-42 is according to the sanctioned scale

1 C PEWAPDS

Sanctioned	Nil
Revised	Nil
Budget	500

It is proposed to give rewards to Octroi Mutsaddies who detect smuggling cases Hence the provision under budget for 41-42

2 Mohatarfa -- REVENUE OFFICER

Revised	3,610
Budget	3,360

These figures closely follow the actuals

2 Other taxes

MOHATARFA ESTABLISHMENT

Revised	14,390
Budget	14,736

The provision follows the sanctioned scale-

Temporary additional establishment for writing out pattas -

Sanctioned	Nil
Revised	Nil
Budget	660

For the issue of the new ~~patta~~ form pattas it is proposed to appoint a clerk on Rs 40-2-50 and one attender on Rs 15 Hence a sum of Rs 660 is profided fo 41-42

(c) other charges

METAL PLATE DOOR NUMBERING

Sanctioned	2,000
Revised	1,000
Budget	2,000

As much work has not been done during the current year, there is decrease under revised As this has to be completed ~~to be taken~~ a sum of Rs 2,000 is provided in the budget

CONTINGENCY

Sanctioned	750
Revised	Nil
Budget	Nil

The charges are merged in Octroi and printing and Stationery general

REFUNDS

Sanctioned	3,500
Revised	1,400
Budget	2,000

The figures under revised follow the actuals

III PENSIONS AND GRATUITIES

Sanctioned	13,800
Revised	13,800
Budget	~~12,070~~ 12132

The figures are based on the actuals

Note - As a sum of Rs 1 /73 being the final instalment of arrears of pensionary contribution due to Government in respect of employees of Vani Vilas Water Works is to be paid this year, there is decrease in the budget for 41-42

B 1 FIRE ENGINE HIRE

Sanctioned	150
Revised	75
Budget	150

The revised follows theactuals for 41-42 provision has been made for 6 calls as usual

B 2 LIGHTING CHARGES - A Establishment - Temporary Maistry

Sanctioned	Nil
Revised	Nil
Budget	480

To look after the and connections inthe Municipality other than the street lights, provision is made for the appointment of a temporary Maistry on Rs 35 plus 5

CONTINGENCY

Sanctioned	50
Revised	50
Budget	500

The increased provision for 41-42 is for petty purchases for repairs to Electrical installations owned by the Municipality

STREET LIGHTING:

Sanctioned	52,660
Revised	51,800
Budget	52,500

The figures under revised is based on the actuals Under the budget for 41-42 provision is made for 50 new street lights

SHIFTING OF STREET LIGHTS

Sanctioned	400
Revised	400
Budget	500

THE DHOBY GHATT, NEAR CHAMUNDI HILLS

Sanctioned	Nil
Revised	Nil
Budget	96

This expenditure was being met for the last two years by getting special estimates prepared and sanctioned As this is found to be a recuring expenditure provision is made inthe budget for 41-42

Rewards for destruction of snakes and dogs

LETHAL CHAMBER

Sanctioned	1,000
Revised	300
Budget	1,000

The fall in the revised is due to the fact that there has been no establishment for working the lethal chamber for a good part of the year

D PUBLIC WORKS

Public works carried out by Civil Deptt

1 Original works

Sanctioned	28,919
Revised	39,000
Budget	80,000

The provision under the budget for 41-42 includes Rs 40,000 for tarring & concreting roads in the City A detailed statement is annexed

D (2) REPAIRS

Sanctioned	75,331
Revised	~~90,000~~ 94000
Budget	~~90,000~~ 70000

Detailed statement annexed

D (3) COMPENSATION - LOAN WORKS

Sanctioned	16,784
Revised	16,700
Budget	15,000

Provision under budget is for acquisition of slum areas in the City It is expected that a sum of Rs 10,000 will be realised by the sale of sites formed out of the slum areas acquired

(4) TOOLS AND PLANT AND CONTINGENCIES

Sanctioned	1,800
Revised	1,800
Budget	2,000

The increase in the allotment under Budget is due to the enhanced grant both under original and repair works

(5) SALARY OF MUNICIPAL ENGINEER

Sanctioned	3,900
Revised	3,900
Budget	3,900

The figures are based on the actuals

LICENSING OFFICER

Sanctioned	Nil
Revised	Nil
Budget	~~1,800~~ 1300

With a view to effectively control the construction of new buildings in several parts of the City, it is proposed to appoint a licensing officer on a salary of Rs 125 plus 25 Hence the provision under budget

SANCTIONED ESTABLISHMENT

Sanctioned	7,092
Revised	7,120
Budget	7,188

These are based on actuals sanctions

ESTABLISHMENT FOR THE LICENSING OFFICER:

Sanctioned	Nil
Revised	Nil
Budget	480

It is proposed to appoint one typist clerk on Rs 25-1-40 (30 x 12 = 360) and one peon on Rs 10 (10 x 12 = 120) to work under the Licensing Officer

TEMPORARY SWIMMING POND ESTABLISHMENT

Sanctioned	132
Revised	120
Budget	132

These are based on the actuals

STEAM ROAD ROLLER ESTABLISHMENT:

Sanctioned	1,560
Revised	1,296
Budget	1,560

These figures are also based on the actuals

TEMPORARY ACCOUNTANT

Sanctioned	762
Revised	737
Budget	735

The tenure of the appointment of a temporary Accountant will cease at the end of June 1941 As the Accountant's services (Comptroller's Office) are necessary, provision is made for meeting his pay in 41-42

ROW BOAT ESTABLISHMENT

Sanctioned	120
Revised	Nil
Budget	Nil

No appointment has been made

DRAWING ESTABLISHMENT

Sanctioned	1,134
Revised	1,190
Budget	1,134

The figures are based on the actuals

F PUBLIC HEALTH AND CONVEYANCE: 1 HEALTH OFFICE

A) Health Officer:

Sanctioned	4,260
Revised	4,260
Budget	4,410

The increase in budget is due to the grant of increments to the Health Officer

(b) PERMANENT ESTABLISHMENT

Sanctioned	4,044
Revised	4,150
Budget	4,272

These fifgures are based on sanctions

(c) OTHER CHARGES - LABORATORY

Sanctioned	1,500
Revised	1,500
Budget	2,500 -1,000- 1,500

In order to popularise the examination of food stuffs by private parties it is proposed to levy a reduced scale of fees for such examinations Hence a receipt of Rs 1,000/- is provided and expenditure correspondingly increased

2 CONSERVANCY AND SANITATION (a) Establishment, Permanent

Sanctioned	19,680
Revised	19,000
Budget	22,512

The figures under revised is based on the actuals Under budget, an increase of a lumpsum provision of Rs 2,000 is made on account of the increase of staff owing to the inclusion of the Work-shop area under Municipal limits

SWEEPERS' ESTABLISHMENT

Sanctioned	58,520
Revised	53,000
Budget	58,128

The figures under revised is based on the actuals The figures under budget is based on the sanctioned scale

PUBLIC LATRINES INCLUDING THE ONE IN THE TOWN HALL COMPOUND

Sanctioned	3,300
Revised	3,300
Budget	4,000

The increase in budget to the extent of Rs 384 is due to the fact that the charges for the establishme

for looking after the Town Hall latrine are now proposed to be met by the Municipality Provision has also been made for the establishment of 6 more latrines proposed to be constructed during this year and next

PIPE LINE ESTABLISHMENT

Sanctioned	5,016
Revised	5,612
Budget	5,064

These figures follow the actuals

ANTI-MALARIAL OPERATIONS:

Sanctioned	6,000
Revised	6,000
Budget	10,000

The increase in budget for 41-42 to the extent of 4,000 is for meeting the expenditure for intensifying Anti-Mosquite Campaign in the City The figures are based on the estimates of the Health Department

PUBLIC BATHS

Sanctioned	96
Revised	88
Budget	500

There was only one bath inthe Mandy area It is proposed to have 4 more now in other parts of the City Hence the increase in the budget

PROVIDENT FUND SCHEME FOR SWEEPERS

Sanctioned	Nil
Revised	Nil
Budget	2,000

The provision under budget is in connection with the Provident Fund scheme for sweepers which is under consideration

RUBBISH AND NIGHT SOIL CARTS ESTABLISHMENT

Sanctioned	12,000
Revised	10,230
Budget	12,000

The refined is based on the actuals

(c) SWEEPERS' HUTS:

Sanctioned	2,000
Revised	2,000
Budget	10,000

As it is proposed to push through the Scheme of constructing houses for sweepers, increased provision is made in the budget

HIRE OF CARTS

Sanctioned	100
Revised	Nil
Budget	100

The figures are based on the actuals

PURCHASE OF CARTS AND MATERIALS REQUIRED FOR REPAIRS

Sanctioned	1,000
Revised	~~441~~ 1000
Budget	2,000

The provision follows the actuals, so far as the revised is concerned It is reported that some of the rubbish carts and the night soil carts have to be replaced or repaired substantially The cost of iron materials has gone up and hence the amount sanctioned for 40-41 is provided for 41-42 also These are also proposed to be replaced gradually by rubber tyred carts Hence increased provision

PURCHASE OF LORRIES

Sanctioned	Nil
Revised	1,000
Budget	Nil

It is proposed to buy one second hand lorry immediately and hence the provision under revised

PURCHASE OF BULLOCKS

Sanctioned	150
Revised	Nil
Budget	150

The figures are based onthe actuals

PURCHASE OF BROOMS, TOOLS AND PLANT

Sanctioned	600
Revised	~~282~~ 600
Budget	600

PURCHASE OF DUST BINS:

Sanctioned	500
Revised	500
Budget	1,000

The Tar Drums are, for the present, being converted into dust bins and supplied to the mohallas These bins not being decent, it is proposed to supply neat cement-concrete bins The number of dust bins that are now supplied ~~at present~~ is very small Hence the provision is raised to Rs 1,000

LORRY ESTABLISHMENT:

Sanctioned	3,800
Revised	3,500
Budget	3,948

~~LORRY ESTABLISHMENT~~ LORRY MAINTENANCE

Sanctioned	3,800
Revised	3,700
Budget	3,807

These follow the actuals

CO COST

Sanctioned	3,450
Revised	3,350
Budget	3,780

The revised follows the actuals The increase under budget is for employing additional staff for ~~sewing~~ 5 compost (Rs 250 / Rs 80 under contingencies)

(d) CONTRIBUTIONS TO F D HOSPITALS

Sanctioned	4,000
Revised	4,000
Budget	4,000

This is a recurring contribution Hence no remarks

CONTRIBUTION TO THE NEW F D HOSPITAL TO BE CONSTRUCTED

Sanctioned	2,500
Revised	2,500
Budget	Nil

Out of 5,000 rupees payable by the Municipality, Rs 2 500 was paid in 39-40 and the balance is proposed to be paid before the end of this year As there is no payment for next year, no provision is made

PLAGUE CHARGES

Sanctioned	500
Revised	25
Budget	500

The revised is based on the actuals

ANTI-RAT CAMPAIGN:

Sanctioned	3 000
Revised	3,800
Budget	3,168

The figures are based onthe actuals

F 3(a) REDUCED SCALE MUNICIPAL DISPENSARIES:

Sanctioned	3,000
Revised	3,000
Budget	3,900

The increased provision under budget is due to the establishment of a dispensary in the Vani Vilas Mohalla

L F DISPENSARIES INCLUDING P C T DISPENSARY:

Sanctioned	3,650
evised	3,650
udget	7,853

According to G O No L 6405-10/M1 150-40-4 dated 27-2-41 the entire cost of these dispensaries is to be met by the Municipality Hence the increased provision under budget for 41-42

F 3 (c) MIDWIVES AND MATERNITY - L Fott

Sanctioned	1,344
Revised	1,420
Budget	1,296

Provision based on sanctions

2 Reward for extra labour cases conducted:

Sanctioned	100
evised	92
udget	100

The revised follows the actuals

(d) CONTRIBUTION TO AYURVEDIC AND UNANI DISPENSARIES: 1 Indigenous hospitals:

Establishments:

Sanctioned	816
Revised	825
Budget	850

The figures under revised follows the actuals The increased provision under budget is for meeting the increment in the pay of the pandit of the Hospital

ALLOWANCES TO PANDITS AND HAKIMS

Sanctioned	3,420
Revised	3,570
Budget	3,720

The increase to the extent of Rs 150 in the revised estimate is for meeting the allowance sanctioned to the Pandit of the Modern Ayurvedic Pharmacy fromthe month of December 1940 The increase inthe budget is for meeting his allowance for one full year

(g) Veterinary Hospitals & Dispensaires

Sanctioned for	40-41	420
Revised	"	530
Budget	"	420

The increase inthe revised is on account of the payment of a sum of Rs 110/- being the balance of arrears of the Municipal quota of Veterinary contribution payable to the District Board for 1937-38 and 1 38-39, owing to increase in rent of the Veterinary Hospital from 95 to 160 per month as per G O No D 8917-23 C V 40-37-12 dated 10/14-4-39 with effect from 1-1-1938

F 4 Registration of Births and deaths Estt

Sanctioned	1,680
Revised	1,460
Budget	1,860

It is proposed to abolish the present establishment of Sub-Registrars of births and deaths and emply Assistant Sanitary Inspectors instead For the present it is proposed to employ three such Asst Sanitary Inspectors during 41-42 on a salary of 30 plus 5 The difference between the old scale pay and the new scale is provided under budget

F 5 MAINTENANCE OF PUBLIC GARDENS AND BUILDINGS MISCELLANEOUS

Sanctioned	Nil
Revised	Nil
Budget	1,340

This sum is provided as proposed ~~xx~~ by the Municipal Engineer for work charges in connection with the construction of a new Fernery and to meet other unforeseen charges

F 6 MARKETS AND SLAUGHTER HOUSES Market

ESTABLISHMENT - Existing

Sanctioned	6,888
Revised	6,888
Budget	6,864

The decrease inthe provision under budget is due to the abolition of the lighting allowance (Rs 24)

TEMPORARY ESTABLISHMENT:

Sanctioned	Nil
Revised	Nil
Budget	2,844

In connection with the proposal to collect the daily fee by departmental agency from next year the the following establishment is proposed to be entertained

15 persons on Rs 10 each -	150 x 12 =	1,800
6 persons on Rs 12 each -	72 x 12 =	864
1person on Rs 15 -	15 x 12 =	180
	Total	2,844

TEMPORARY EVENING BAZAAR

Sanctioned	396
Revised	206
Budget	396

The fall in the revised is ~~xx~~ due to the Assistant Sergeant's place not having been filled up

LIGHTING CHARGES INCLUDING BUS-TERMINUS

Sanctioned	8,750
Revised	8,600
Budget	8,400

The revised follows the actual A reduced provision is made for 41-42 as the lighting charges of the Bus Terminus except the Neo-sign lights will be borne by the Hotel owner

F 8 PUBLIC CONVEYANCE: DRIVERS' BADGES:

Sanctioned	350
Revised	425
Budget	500

Increase under revised is as per actuals Under budget an increased provision is made to meet the demand

F 9 WATER SUPPLY & MAINTENANCE CHARGES:

Sanctioned	1,14,974
Revised	1,14,974
Budget	~~1,20,000~~ 136839/—

Increase under budget to the extent of about 5,000 is due to the increase in the cost of materials like alum etc ,

ARREARS OF WATER SUPPLY CHARGES:

Sanctioned	27,130
Revised	15,130
Budget	12,000

These arrears relate to the month of March 1939 F The exact details to make up this amount have not been furnished by the Sanitary Department and the matter is under correspondence with the Comptroller and Sanitary Engineer Pending receipt of the necessary details it is proposed to pay a portion of the amount i e , 15,130, this year and the balance of ₹ 12,000 in 41-42

INSTALMENTS TOWARDS OLD ARREARS AS PER G O

Sanctioned	15,000
Revised	15,000
Budget	15,000

As per Government Order No L 2179-82/M1 98-40-5 dated 16-9-1940, directing that the arrears amounting to Rs 75,000 ₹ should be paid in 5 annual instalments with effect from 40-41, a sum of Rs 15,000 is provided both under revised and budget for 41-42

F 10 FAIRS AND FESTIVALS:

Sanctioned	6,000
Revised	9,000
Budget	8,000

These figures are based on the actuals

F 11 NAGE FARM

Sanctioned	19,000
Revised	19,000 plus 2,000
	28,000

Under revised an additional sum of Rs 2,000 is provided for the acquisition of a pumping unit and for drains for irrigation in the newly acquired area Under Budget an additional sum of Rs 9,000 is provided for acquisition of new land and for effecting improvements in the Sewage Farm

F SCHOOL BOARD CONTRIBUTION INCLUDING MEDICAL INSPECTION CHARGES AND LOSS OF MEDICAL FEE

Sanctioned	25,370
Revised	26,635
Budget	26,620

Under revised a sum of 1,255 is provided in addition for paying off the arrears of loss of medical fee - for 38-39 and 39-40 Under budget sum of 1,215 is provided for meeting the loss of medical fee for 40-41 and 41-42

H MISCELLANEOUS INTEREST ON LOANS

Sanctioned	24,978
Revised	24,990
Budget	24,802

The details of payment are as follows

Names of Bond holders	Budget for 40-41	Revised	Budget for 41-42
1 The Indian Bank Ltd , Bangalore	16,509 0 0	16,521 7 4	16,333 5 4
2 The Palace, Mysore	4,032 10 8	4,032 10 8	4,032 10 8
3 M Ct M Banking Corporation, Pudukottah	4 435 11 4	4,435 11 4	4,435 11 4
Total	24,977 6 0	24,989 13 4	24,801 11 4

In the case of the Indian Bank, the payment of principal every year is optional The provision of the amount under interest for 41-42 is due to the

being the 1st instalment

payment of Rs 3,333-5-4 by the 1st interest

on the principal to the Indian Bank (23,333-5-4)

in 1939-40 and Rs 10,000 in 1940-41)

L/ CHARGES -

Sanctionedd	2,400
Revised	3,800
Budget	3,000

These figures are based on the actuals

There figures follow the actuals.

H 5 GRANTS

Sanctioned	4,250
Revised	5,750
Budget	5,720

The following are the items for which increased provision is made both under revised and budget for 41-42

	Budget 41-42	40-41 revised
Leprocy Relief Fund		100 in excess
Opening a Creche near Silk Factory - (60 x 12 = 720)	720	250 Initial expenditure
LITERACY CAMPAIGN	500	500
CENSUS OPERATIONS		400
GRANT TO THE TOWN HALL		500

(for white and colour washing and urgent repairs)

I PUBLIC DEBT 1 LOANS

Sanctioned	38,002
Revised	38,000
Budget	28,000

	Name of bond holder	Sanctioned for 1940-41	Revised for 1940-41	Budget for 1941-42
1	The Indian Bank, Ltd , Bangalore	10,000 0 0	10,000 0 0	
2	The Palace, Mysore	13,333 5 4	13,333 5 4	13,333 5 4
3	The M Ct M Banking Corporation, Pudukottah	14,666 10 8	14,666 10 8	14,666 10 8
	Total	38,000 0 0	38,000 0 0	28,000

Out of a sum of Rs 33,333/ being the first instalment of the principal to be paid to the present holders of the Indian Bank Debentures a sum of Rs 23,333/- was paid in 1939-40 and the balance of Rs 10,000/- was paid this year. With a view to make sufficient funds available to meet in essential items of expenditure under Public Health, Sanitation, Public Works etc., provision was not made during the current years for the payment of the current years instalment.

The revised has been placed on a conservative basis and the cash position may improve by increases under receipts and saving in under expenditure. If it is found possible the instalment due for 1940-41 to the Indian Bank will be paid at the end of June or early next year

President

PVR

A A STATEMENT SHOWING THE FINANCIAL CONDITION OF THE MYSORE CITY MUNICIPAL COUNCIL FOR THE YEAR 1941- 1942

****

INCOME

	TOTAL RECEIPTS			Rs 9,18,260
	Deduct extraordinary items			
1	Arrears of taxes on buildings	Rs 27,000		
2	Arrears of Sanitary Cess	4,500		
3	Arrears of Water tax	7,000		
4	Arrears of Drainage Cess	800		
5	Sale of sites formed out of areas acquired in the City	10,000		
6	Sale of plants and seeds	1,000		
7	Interest on investments	3,500		
8	Grants from Government for special Work			
	i For plague and anti-rat campaign	2,000		
	ii Trust Board contribution for tarring roads	6,400		
9	Recoveries on account of services rendered to private individuals and Government Departments	1,500		
10	Public debt	53,000		
		Rs 1,16,700		1,16,700
	NORMAL INCOME		Rs	8,01,560

EXPENDITURE

	TOTAL EXPENDITURE		Rs	9,68,993
	Deduct extraordinary items			
1	Patta writing establishment	Rs 660		
2	Door numbering	500		
3	Lighting charges			
	a) Establishment-Temporary maistry	360		
	b) Contingency	300		
4	Loan Works - Compensation for acquisition	15,000		
	c/o	Rs 16,820		

13

	B F Rs	16,820	9,68,993
5	Anti-malaria operations	6,000	
6	Public baths	1,000	
7	Provident Fund and gratuity scheme for sweepers	3,000	
8	Welfare work for Municipal Scavengers and sweepers	600	
9	Sweepers' huts	5,000	
10	Itinerent dispensary	5,000	
11	Maintenance of Public gardens and buildings Work charges	1,340	
12	Stray cattle catching gang	400	
13	Instalments towards arrears of Water Supply maintenance charges	15,000	
14	Arrears ---do---	12,000	
15	Public fountains and submains	18,000	
16	Amount paid to the Sanitary Department towards road watering	1,000	
17	Sewage Farm-acquisition of new land and for effecting improvements in the Sewage Farm	9,000	
18	Subsidising reading rooms	500	
19	Propaganda work	500	
20	Opening a Creche near Silk Factory (720 + 250)	970	
21	Literacy campaign	500	
22	Advance to credit and sales Co-operative Society	1,000	
23	Public debt	81,000	
			1,78,630
	NORMAL EXPENDITURE	Rs	7,90,363

Note PUBLIC WORKS

This year a provision of Rs 1,72,500 has been made for expenditure under P W(1941-42) The allotment in the three previous years was as follows

1940-41	Rs	1,29,000
1939-40		1,46,114
1938-39		1,20,824

It will be clear from the above that the financial position of the Municipality is satisfactory

Yours faithfully,

PRESIDENT,
CITY MUNICIPAL COUNCIL,
MYSORE

KSR

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MYSORE CITY MUNICIPALITY

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Statement showing the details of investment of the Mysore City Municipal Council on 1st July 1941

Sl No	Details of investment	Surplus Cash	Sinking Fund	Railway Cess	Other items
		Rs			
1	In Mysore Bank	65,695 as per revised budget for 40-41			
2	Govt Savings Bank	50,206			
3	Govt of India securities				
4	Govt of Mysore securities	1,050			
5	Deposit and loan to Municipal and Trust Board co-operative Society				6,000
6	Drainage loan instalments due from the City Improvement Trust Board, Mysore				20,000

B. Raghavendra Rao

PRESIDENT,
MYSORE CITY MUNICIPALITY

KSR

MYSORE CITY MUNICIPALITY

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Statement showing the value of securities held by the Mysore City Municipal Council for the year 1941-1942

1	Description of securities held	Mysore Government Securities of 1953-63
2	Number of Bonds	ONE only
3	Face Value	1050
4	Date on which purchased	February 1934
5	Amount paid	Rs 1050
6	Rate of Interest	4%
7	Rate at which the securities quoted	
8	Amount realisable	Rs 1,050
9	Loss or gain	
10	Remarks	

PRESIDENT,
MYSORE CITY MUNICIPALITY

KSR

MYSORE CITY MUNICIPALITY

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Statement showing the loans raised and remaining undischarged on 1st July 1941

No	PARTICULARS OF LOAN	Purpose for which the loan was raised	Amount of original loan.	Discharged up to date 30-6-1941	Balance to be discharged
			Rs	Rs	Rs
I	Amount of debenture bonds received from the Indian Bank,Ltd , Madras	For discharging infull the liabilities to Govt and to provide for some urgent and important civic Improvements	5,00,000	33,333	4,66,667
II	Amount of annuity bonds received from the M,Ct M Banking Corporation of Pudukottah	--do--	2,20,000	57,334	1,62,666
III	Amount of annuity bonds received from the Palace	--do--	2,00,000	33,333	1,66,667
	T O T A L Rs		9,20,000	1,24,000	7,96,000

PRESIDENT,
MYSORE CITY MUNICIPALITY

KSR

BUDGET ESTIMATES
OF THE MYSORE CITY MUNICIPALITY FOR THE YEAR 1941-42

THE MYSORE CITY MUNICIPALI

Items of Receipts	Estimate for the ensuing year 1941-42	Revised estimate for the current year 1940-41	Sanctioned estimate for the current yr 1940-41	Accounts of past year (audited figures) 1939-40
Columns 1	2	3	4	5
	Rs	Rs	Rs	Rs
A Municipal rates and taxes	6,62,200	6,44,000	6,17,650	6,12,524
B Realization under special Acts	9,900	10,423	11,000	10,292
C Revenue derived from Municipal property and powers apart from taxation	1,73,760	1,49,721	1,50,180	1,47,806
D Grants of contributions	13,400	23,200	23,460	27,502
E Miscellaneous	~~(,000~~	~~8,300~~	~~14,700~~	~~3,443~~
	~~865-260~~	~~835647~~	~~816990~~	~~801567~~
F Public Debt	~~53,000~~	~~51,000~~	~~51,000~~	~~50,828~~
TOTAL RECEIPTS	~~9,,,,360~~	8,86,647	8,67,990	8,52,395
OPENING BALANCE	65,695	67,685	16,833	1,54,6~
GRAND TOTAL	9,83,955	9,54,332	8,84,823	10,07,022
Items of expenditure				
A General administration	91,984	97,850	95,574	92,615
B Public safety	54,736	52,955	54,590	54,914
C Public works carried out by P W D		161863		
D - do-- by Civil Department	2,05,109	~~1,66,863~~	1,37,514	2,44,737
E Public Health & convenience	~~4,70,150~~	4,13,382	4,28,140	3,77,177
		4,62,140		
F Public Instruction	26,620	26,635	25,370	28,670
G Contributions and grants-in aid	1,850	2,350	2,350	408
H Miscellaneous	~~43,514~~ 44554	44,60~	40,490	83,818
I Public Debt	~~82,000~~ 886993	89,00~ 799637	89,002 784028	~~57,666~~ 882039
TOTAL EXPENDITURE	~~9,76,033~~ 968993	8,88,637	8,73,030	9,40,005
CLOSING BALANCE	~~7,922~~	65,695	11,793	67,685
		14962		
GRAND TOTAL		9,54,332	8,84,823	
		983955		

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MYSORE CITY MUNICIPALITY

Statement showing details of estimates of receipts for the year 1941-42

	Items of Receipts	Estimate for the ensuing year 1941-42	Revised estimate for the current year 1940-41	Sanctioned estimate for the current year 1940-41	Accounts of past year 1939-40, (audited figures)
1		2	3	4	5
	MUNICIPAL RATES TAXES	Rs	Rs	Rs	Rs
1	Octroi	1,85,000	1,82,000	1,77,000	1,72,994
2	Taxes on buildings and lands	1,80,000	1,75,000	1,70,000	1,64,547
3	Taxes on vehicles and animals	39,000	40,000	36,000	30,533
	a) Animal fees				3,494
	b) License fees				2,674 7100
4	b) Driver's fees Dog Tax	—	—	150	932
5	Tolls and ferries	72,000	72,000	72,000	71,181
6	Water tax	1,36,000	1,30,000	1,18,000	1,24,169
8	Conservancy cesses (including scavenging and latrine rates) Sanitary cess	43,000	38,000	38,000	35,932
10	Other taxes (to be specified)				
	Drainage cess	7,200	7,000	6,500	6,068
	Total A Rs	6,62,200	6,44,000	6,17,650	6,12,524
	REALIZATIONS UNDER SPECIAL ACTS				
1	Pounds	2,400	2,100	2,500	2,316
3	Other items (to be specified)				
	Amusement tax	4,000	3,023	5,000	4,335
	Registration and surcharge fees	3,500	5,300	3,500	3,641
	Total B Rs	9,900	10,423	11,000	10,292
	REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION				
	Rents of buildings, lands etc	3,000	3,100	3,300	6,110
	Rent on the School building in the compound of the Wellingdon Lodge	480	440	480	
	C/O Rs	3,480	3,540	3,780	6,110

umns	1		2	3	4	5
	B F	Rs	3 480	3,540	3,780	6,110
2	Sale proceeds of lands and produce of lands etc		340	340	700	751
	Sale of sites formed out of slum areas acquired		10 000			
	Amarayi-Sale of plants and seeds		1,000			
	Other items-Bus terminus		3,240	2,800	2,400	1,329
3	Conservancy receipts (other than taxes and rates)					
	Sale of manure, night soil, street refuse, etc Compost		6,000	5,000	6,000	5,749
6	Fees and revenue from markets and slaughter houses					
	Income from markets		77,000	72,000	72,000	6,209 Mkt coll 10,869 Daily fees
	Income from slaughterhouses		19,000	18,200	18,500	15,061
8	Notice and warrant fees and interest		400	300	400	399
9	License fees		10,000	9,000	7,300	8,684
10	Other fees					
	Municipal cart-stand fees		900	844	800	
11	Fines		400	400	400	404
12	Interest on investments		3,500	2,800	2,400	3,130
14	Revenue from service farms		35,000	3 ,000	32,000	30,167
15	Other items					
	~~Sale of fish in tanks~~ Miscellaneous		3,500	3,500	3,500	3,063
	Total C	Rs	1,73,760	149,724	1,50,180	1,47,806
	GRANTS AND CONTRIBUTIONS from Government					
	For road repairs			10,000	10,000	10,000
	For sanitary purposes-Plague and anti-rat campaign		2,000	1,800	2,060	1,924
	Trust Board contribution for tarring roads		6,400	6,400	6,400	3,578
	Drainage loan instalment due from Trust Board		5,000	5,000	5,000	12,000
	Total D	Rs	13,400	23,200	23,460	27,502

KSR

Columns 1	2	3	4	5
MISCELLANEOUS	Rs	Rs	Rs	Rs
1 Recoveries on account of services rendered to private individuals	1 500	3,500	7,500	
2 Lapsed deposits	500	500	200	
3 Refunds and recoveries	1,000	1,000	1,000	3,443
4 Other items				
Mileage cess	2,000	3,000	3,000	
Instalments on Model houses	1,000	300	3,000	
Total E Rs	6,000	8,300	14,700	3,443
F PUBLIC DEBT				
2 Deposits	25,000	25,000	25,000	22,428
3 Advances	25,000	25 000	25,000	28,400
4 Other items				
Stock credits	3,000	1,000	1,000	
Total Public Debt Rs	53,000	51,000	51,000	50,828
TOTAL RECEIPTS Rs	9,18,260	~~8,78,647~~ 88647	8,67,990	8,52,395

STATEMENT SHOWING DETAILS OF EXPENDITURE FOR THE YEAR 1941-1942

****

A GENERAL ADMINISTRATION				
I HEAD OFFICE				
2(a) Municipal Office				
i Salary of the President	8,600	(8600+1400) 10,000	8,600	
a) Salary of establishment				
ii Conveyance allowance to the Vice-President	1,200	1,100	1,200	1,8958
~~Contribution towards the salary of Local Fund clerks~~				
iii Permanent	8,748	8,100	8,700	
iv Temporary enquiry clerk			480	
b) Travelling allowance	600	600	600	314
c) Contingencies	3,000	2,680	2,680	1,209
d) Furniture	1 000	2, 00	1,000	469
e) Stationery (purchase)	2,500	2,200	2,000	1,672
f) Miscellaneous				
i Audit charges	1,650	1,623	1,486	
KSR C/O Rs	27,298	~~29,503~~ 29763	26,746	25,622

		2	3	4	5
	B F Rs	27,298	29,763	26,746	25,62[illegible]
	Purchase of books & journals	500	250	250	
3	Book-binding charges	350	327	304	
4	Postage & telegram charges	350	300	350	
5	Printing charges	1,500	1320	1,200	5,154
6	M A M forms and books	2,000	2,000	1,800	
9	Embossing stamped receipt books	300	300	400	
7	Advertisement charges	200	200	400	
8	Clothing charges	3,000	3,000	2,000	
10	Belts & badges	100	200	100	
	Total (f) Rs	(9,950)	(10,[illegible])	(7,990)	(5,154)
	Total I Rs	35,598	37,500	33,250	30,776
I	COLLECTION				
1	Octroi (a) Establishment				
	Permanent	17,508	16,700	17,260	15,95
	b) Commission				110
	c) Other charges				
	Rewards	500			
	Contingencies including lighting charges of Octads	150	450	450	43
	Total 1 Rs	(18,458)	(17,150)	(17,710)	(16,110)
2	Other taxes-Mohatarfa Revenue Officer	3,360	3,610	17,244	18,608
	a) Establishment Permanent	14,736	14,390		
	Temporary-Revision of assessment		1,350	1,200	
	Market accounts clearing establishment		[illegible]0	80	
	Election charges		1,950	1,500	1,258
	Patta writing establishment (Clerk on 40-2-50 and an Attender on Rs 15)	660			
	c) Other items				
	Door numbering	500	1,000	2,000	
	Bicycle badges	1,000	1,000	1,000	
	Total 2 Rs	(20,256)	(23,380)	(23,024)	(19,866)

olumns 1	2	3	4	5
3 Rents & other receipts				
Tolls	3,540	3,540	3,540	3,538
Permanent contingency			750	
Total 3 Rs	(3,540)	(3,540)	(4,290)	(3,538)
4 Refunds	2,000	2,450	3,500	13,222
Total II Rs	~~(45,754)~~ 44254	~~(45,520)~~ 46520	(48,524)	~~(53,737)~~ 52737)
II (a) Pensions and gratuities including pensionary contributions on account of employees lent to the Municipalities	12,132	13,800	13,800	9,102
(b) Arrears of pensionary contribution to Vaniyilas Water Works				
Total A Rs	(91,984)	97,850	(95,574)	(92,615)
PUBLIC SAFETY				
1 Fire protection - Hire of Fire Engine	150	75	150	407
2 Lighting charges				
(a) Establishment-Temporary Maistry 25+5 x 12	—— 360			
(b) Other charges				
Silver Jubilee clock tower -255 Perumal Chetty bus shelter - 75 Contingency -300	630	380	380	
(c) Lighting				
Street lighting	52,500	51,800	52,660	54,274
Shifting of street lights	500	400	400	
(d) Electric charges				
Power charges for working the pump and motor at the Dhobi ghat near Chamundi hills	96			
3 Rewards for destruction of wild animals, snakes, dogs, etc				
Lethal chamber estt	500	300	1,000	233
Total B Rs	(54,736)	(52,955)	(54,590)	(54,914)
PUBLIC WORKS CARRIED OUT BY CIVIL DEPARTMENT				
(1) Original works	1,02,500	~~39,000~~ 35000 BR	28,919	61,378
(2) Repairs	70,000	~~90,000~~ 94,000 BR	75,331	84,736

SR

lumns	1	2	3	4	5
3	Compensation Loss works	15 000	16,700	16,784	83,296
4	Tools & plant and contingencies	2,000	1,800	1,800	1,236
5	Salary of the Municipal Engineer	3,900	3,900	3,900	
6	Licensing office 2/3 of 125+3mm	~~1,500~~ 1300			
7	Sanctioned establishment	6,168	7,120	7,092	14,090
8	Establishment for the Licensing Officer				
9	One typist clerk on 25-1-40 One peon on Rs 10	480			
10	Swimming pond establishment	~~132~~ 332	120	132	
11	Steam road roller Estt	1 560	1,296	1,560	
12	Temporary Accountant	735	737	742	
13	Boy Boat establishment			120	
14	Drawing Master's establishment Moiety	1,134	1,190	1,134	
	Total D	(2 05,109)	(1,61,803)	(1,37,514)	(2,44,737)
	PUBLIC HEALTH AND CONVENIENCE				
1	Health Office				
	a) Health Officer	4,410	4,260	4,260	4,343
	b) Establishment				
	Permanent	4,272	~~4,150~~ 4350	4,044	3,841
	c, Other charges				
	Laboratory	1,500	1,500	1,500	1,610
2,500-1000 of food stuffs	Deduct rects on a/c of ex Total 1	(10,182)	(10,110)	(9,804)	(9,794)
2	Conservancy & Sanitation				
	a) Establishment				
	(I) Permanent	20 512+ 2,000	19,000	19,680	
	(II) Sweepers' establishment	58 128	53,000	58,920	
	(III) Public latrine(including the one in Town Hall and a few more new ones)	4,000	3,300	3,300	
	(IV) Pipe line establishment	5,064	5,612	5,016	
	(V) Anti-malaria operations	6,000	6,000	6,000	
	(VI) Public baths	1,000	88	96	
	(VII) Provident Fund and Gratuity Scheme for sweepers	3,000			

KSR

Columns	1	2	3	4	5
(iii)	Welfare ~~officers~~ Work of the Municipal Scavengers & Sweepers	600			
	Total (a) Rs	(1,00,304)	(87,000)	(93,012)	(83,464)
	b) Road watering and cleaning				
	Establishment	924	900	900	873
2	Maintenance	1,500	1,500	1,500	
	Total (b) Rs	(2,424)	(2,400)	(2,400)	870
	c) Maintenance of bullocks	18,500	18,500	18,500	
2	Rubbish and night-soil carts	12,000	10,230	12,000	
3	Sweepers' huts	~~10,000~~ 5000	2,000	2,000	
5	Cattle-shed establishment	3,000	3,000	3,000	
6	Hire of carts	100		100	
7	Purchase of carts & materials required for repairs	2,000	1000	1,000	
7	Purchase of lorries		1,000		
8	Workshop establishment including contingency	1,500	1,500	1,500	
9	Purchase of bullocks	150		150	
11	Purchase of brooms, tools and plant	600	600	600	
10	Purchase of dust bins	1,000	500	500	
12	Lorry establishment	3,948	3,500	3,800	
13	maintenance	,800	3,700	3,800	
14	Compost	2,780	3,350	3,450	
	Total (c)	~~59,378~~ 54,378	48880	50,400	43,805
	d) Contribution to Epidemic diseases hospital	4,000	4,000	4,000	
	Contribution for the construction of a new E D Hospital		2,500	2,500	2,500 ~~1,332~~
	Disinfection establishment	1,332	1,332	1,332	
	Plague charges	500	225	500	
	Anti-rat campaign	3,168	3,800	3,000	
	Cholera charges	200		200	
	Total (d) Rs	(9,200)	(11,857)	(11,532)	(2,927)
	Total 2	~~1,71,306~~ 166306	150137	1,57,344	~~131070~~ 133570

Items	1	2	3	4	5
3	(a) REDUCED SCALE MUNICIPAL DISPENSARIES				
(1)	Compounder	900			
(2)	Dispensary attender	360			
(3)	Country medicine	900			
(4)	Fixed contingencies	180			
(5)	Bedding & clothing	30	3,000	3,000	
(6)	Furniture	75			
(7)	T A to Sub Asstt surgeons	300			
(8)	Pay of midwife (3)	900			
(9)	T A to midwives and compounders	45			
(10)	Reward to midwives	180			
(11)	Instruments to midwives	30			
	Total of the above Rs	(3,900)			
	L F dispensaries including P C T dispensary Compounders	1,632 646	3,650	3,650	
(12)	Dispensary attendants	600			
(13)	Waterman	600			
(14)	Country medicine	1,500			
(15)	Fixed contingencies	300			
(16)	Bedding and clothing	50			
(17)	Furniture	100			
(18)	T A to Sub Asstt Surgeons	500			
(19)	Pay of midwife	1,500			
(20)	T A to midwives and compounders	75			
(21)	Reward to midwives	300			
(22)	Instruments to midwives	50			
(23)	Itinerant dispensary	5,000			
	Total (a) Rs	(16,753)	(6,650)	(6,650)	(10,885)
E 3	(b) Contribution on account of repairs to dispensary buildings				
	(c) Midwives & maternity	1,296	1,420	1,344	1,368
	(1) Establishment				
	(2) Reward for extra labour cases	100	92	100	23

Heads	2	3	4	5
Midwives' articles	40	40	40	
Total (c)	(1,436)	(1,552)	(1, 484)	(1,391)
(d) Contribution to Ayurvedic and Unani dispensaries				
1 Indigenous hospitals and Vaidyasalas				4,472
(a) Establishment	850	825	816	
(b) Medicine	500	500	500	
Allowance to Pandits and hakims	3720	~~3,720~~ 3570	~~3,570~~ 3420	~~3,420~~
Lumpsum for fresh plants	200			
Total (d) Rs	~~(5,070)~~	(4,895)	(4,736)	(4,472)
f) Charges for Highest Judgment Papers in Patient Suits	5350			365
(g) Veterinary Hospitals and dispensaries	420	530	420	~~305~~ 420
(i) Establishment				
Permanent	1,150	1,100	1,150	1,166
Temporary			40	
(ii) Other items Cost of lymph	1,929	1,929	1,954	1,935
Total 3 Rs	~~2,[illegible]~~ 27,050	16,650	16,434	~~23,075~~ 20,575
REGISTRATION OF BIRTHS AND DEATHS				
Establishment				
Permanent	1,680	1,460	1,680	1,322
Total 4 Rs	1,680	1,460	1,680	1,322
MAINTENANCE OF PUBLIC GARDENS AND BUILDINGS				
Establishment	3,060	3,060	3,060	4,220
Purchase of plant, seed, etc	600	600	600	
Miscellaneous -work charges	1,340			
Total 5 Rs	(5,000)	(3,660)	(3,660)	(4,220)
MARKETS AND SLAUGHTERHOUSES				
Market establishment	6,864	6,888	6,888	
Slaughterhouse establishment	2,364	2,364	2,364	
Temporary evening bazaar	396	206	396	
Lighting charges including Bus terminus	8,400	8,600	8,750	
Market contingencies	250	250	250	
Total 6 Rs	18,274	18,308	18,648	19,080
CATTLE-POUNDS				
a) Establishment	1,200	1,200	1,200	3,360
b) Stray-cattle catching gang	~~852~~ 400	852	852	

1		2	3	4	5
c) Feeding charges		300	300	300	307
Total 7	Rs	~~(2,352)~~ 2,400 BZ	(2,352)	(2,352)	(3,667)
PUBLIC CONVEYANCES					
Establishment		940	840	840	835
Drivers' badges		500	425	350	
Total 8	Rs	(1,340)	(1,265)	(1,190)	(835)
9 WATER SUPPLY AND MAINTENANCE CHARGES		~~1,56,838~~ 1,34,000 BZ	1,14,971	1,14,974	
Towards arrears		12,000	15,130	27,130	
Instalment towards arrears as per G O dated 16 9 40		15,000	15,000	15,000	
Road watering		1,000	2,000	2,000	
Water Revenue establishment including temporary ledger clerk of the meter estt		2,200	2,200	2,724	
Public fountains and submains		25,000	25,000	25,000	
Total E 9	Rs	BZ ~~1,92,038~~ 1,89,200	(1,74,301)	(1,86,828)	(1,47,700)
10 Fairs and festivals		8,000	9,000	6,000	8,361
11 Sewage farm		28,000	19,000+ 2,000	19,000	23,439
12 Avenue establishment		1,720	1,720	1,720	2,853
Tree guards		1,000	1,000	1,000	
⅓ cost of Avenue lorry estt		112	112	112	
⅓ cost of maintenance of Avenue lorry		508	508	508	
Unforeseen items		200			
Total E 12	Rs	(3,540)	(3,720)	(3,340)	(2,853)
E 13 Radio charges		600	600	600	
Watch repairer's allowance		360	540	540	
Burial ground watchmen estt		720	~~540~~ 650	720	
Total E 13	Rs	(1,680)	(1,790)	(1,860)	(1,756)
TOTAL E	Rs	~~4,70,150~~ 4,62,140 BZ	4,13,821	,28,140	3,77,177
F School Board Contribution including Medical Inspection charges and loss of Medical fee		26,620	26,635	25,370	28,670
G CONTRIBUTIONS AND GRANTS-IN-AID.					
1 Public Library		200	200	200	
2 Literacy Union (Town Hall)		~~100~~ 96 Lumpsum 26	100	100	
KBR 3 Bhagini Seva Samaj		~~150~~ 6 Lumpsum R/650 BZ	150	150	

Columns	1	2	3	4	5
4	Vanitha Sadana	150	150	150	
5	Mathrumandali	100	100	100	
6	Anjumane Ithade Reading room	150	150	150	
7	Contribution to War Relief Fund		1,500	1,500	
8	Subsidising reading rooms	500			
9	Propaganda work	500			
	Total Rs	(1,850)	(2,350)	(2,350)	(408)
H	MISCELLANEOUS				
1	Interest on loans	24,802	24,990	24,978	68,949
	Law Charges				
	Municipal Advocate	1,200	1,200		
	Law charges	3,000	3,800	2,400	1,732
	Total 1 Rs	(29,002)	(29,990)	(27,378)	(70,681)
4	Milk Centres	8,040	8,040	8,040	5,190
	Vani Vilas Centre 120				
	Mallamma Centre 200				
	Subrahmanyam Centre 200				
	Meenambal Centre 150				
	Rs 670 p m				
	Rajaram Agrahar lighting charges	372	372	372	217
	Pinjrapole	250	250	250	
	Miscellaneous				83
	Maintenance of level crossing at Jayanagar	200	200	200	2,930
	Total 4 Rs	(8,862)	(8,862)	(8,862)	(8,420)
H 5	GRANTS				
(1)	Deaf and Dumb Institute	1,000	1,000		
(2)	Physical culture institutes	1,140 (Lumpsum)	1,140		
	1 Town Hall P(25				
	2 Lokaranjan Mahal 25				
	3 Atlas 25				
	4. Maruthi 20				
	Rs 95 x 12				
(3)	Vyayamasala at Jagamohan Palace 15 x 12	180	180		
(4)	Civic & Social Progress Association 25 x 12	300	300		
(5)	City Scout council	200	200		
R (6)	Baby Show	200	200		

(15) Marketing Rs 250/-

Items	1		2	3	4	5
	Leprocy relief fund	- 100	100	200		
	Nursery Schools	- 600	600	600		
	Red Cross Society	- 25	25	25		
(10)	Horticultural show	- 75	75	75		
(11)	Harijanasevak Sangha 25 x 12		~~180~~ 300	180		
(12)	Hindiprachar Sabha	-250	250	250		
(13)	Grant to the Town Hall lumpsum grant to defraying charitable expenses including		600	500		
(14)	Opening a Creche near Silk factory 60 x 12	-250	250			
(15) (16)			720			
(17)	Initial expenses --do--	-250	250			
(18)	Literacy campaign	-500	500	500		
	For Census operations	-400		400		
	Total H 5	Rs	~~(5,720)~~ 6690	(5,750)	(4,250)	(4,716)
	Total H	Rs	~~43,584~~ 44,554	44,602	40,490	83,818
	PUBLIC DEBT					
	Loans		28,000	38,000	38,002	16,910
	Deposits		25,000	25,000	25,000	13,072
	Advances		25,000	25,000	25,000	27,630
	Stock debit		3,000	1,000	- 1,000	54
	Other items Advance to credit and sales co-operative Society		1,000			
	Total I	Rs	(82,000)	(89,000)	(89,002)	(57,666)
	Total expenditure	Rs	~~9,76,033~~ 9,68,993	8,88,637	8,73,030	9, 40,005

KSR

B Raghavendraji

PRESIDENT

B Raghavendraji
President
N.C.
30/6/41

STATEMENT SHOWING THE ESTIMATE OF DEMAND, COLLECTION AND BALANCE

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Tolls other ferries	tax	Special sanitary cess	cess
			I ESTIMATE FOR THE ENSUING YEAR 1941-42					
1	Opening balance of arrears		63,196			46,800	31,699	4,887
2	New demand	1,85,000	1,53,000	39,000	72,000	1,29,000	38 500	6,400
3	Total	1,85,000	2,16,196	39,000	72,000	1,75,800	70 199	10,687
4	Remission		3,000			3,000	2,000	500
5	Collection	1,85,000	1,80,000	39,000	72,000	1,35,000	43,000	7,200
6	Closing balance of arrears		~~55,196~~ 33196			~~50,800~~ 36800	25,199	~~3,887~~ 288
			II REVISED ESTIMATE FOR 1940-1941					
7	Opening balance of arrears		92,316			60,737	33,992	5,028
8	New demand	1,82,000	1,50,880	40,000	72,000	1,26,463	38,220	6,309
9	Total	1,82,000	2,43,196	40,000	72,000	1,87,200	72,212	11,337
10	Remission		5,000			10,400	2,513	150
11	Collection	1,82,000	1,75,000	40,000	72,000	1 30,000	38,000	~~6,800~~ 7
12	Closing balance of arrears		63,196			46,800	31,699	~~4,687~~ 41
			IV ACTUALS FOR THE PAST YEAR 1939-40					
	Opening balance of arrears		1,18,531			47,115	38,649	5,366
	New Demand	1,72,994	1,41,192	37,633	71,181	1,41,105	34,497	6,319
	Total	1,72,994	2,59,723	37,633	71,181	1,88,220	73 146	11,685
	Remission		3,860			3,314	3,222	109
	Collection	1,72,994	1,64,547	37,633	71,181	1,24,169	35,932	6,068
	Closing balance arrears		92,316			60,737	33,992	5,208

KSR

Superintendent

The Mysore City Municipality

Public Works to be carried out during 1941-42

	Particulars	Amount		Remarks
D 1				
	I. Market Improvements			
	i Devaraja Market	2,000		
	ii Mandy Market	500		
	iii Frangere	500		
	iv Mutton Market on Mahadevpur Road	200		
	v Vanivilara Market	500		
	vi Sunnadakeri and Krishnamurthipuram Markets	300		
	vii Vanivilaspuram Market	500		
		500		
		------	5,000	
	II Buildings Original			
	i Constructing an Ookad on Manantody Road	700		
	ii Constructing an Ookad on T Narasipur Road	500		
	iii Constructing a store-room behind the Municipal Office	800		
	iv Constructing public latrines and urinals and Washing ghat	8,000		
	(Fort Bathing & Washing Ghat and urinals)			
		--------	10,000	
	II Drains Original			
	i Constructing and improvements to storm water drains	2,000		
	ii Construction of road crossings and slabbed drains	1,000		
	iii Construction and improvements to storm water drains in:			
	a) Jalapuri extension	500		
	b) Narasimharaja Mohalla	500		
	c) Mandy and Lashkar Nallas	500		
	d) Vanivilaspuram, Saraswathipuram and Jayanagar	500		
		3,000		
		------	8,000	
	Cast Iron Pipes	1,000	1,000	An annual quota of Rs 1,000 has to be paid towards the cost of pipes already purchased
	V Kerbing, paving and improving the footpaths and circles in the City	1,000	1,000	
	VI Improvements to Swimming ponds and Dhobi Ghats	1,000	1,000	
	II Tarring Original			
	i Basaveswara road towards Seenirkatte	1,000		Premix

ii	Seshadri Iyer Road	1,400		Octroi office Road
~~iiixx~~iii	Anegondi Urs road, from Sayyaji Rao road up to Hospital	3,000		
iv	Gurukar Devanna Street	600		
	Purchasing empty tar barrels and painting M C M and ca t-hire for conveying tar barrels from Sandal Oil Factory to Work-spot	500		
			6,500	
VIII	Maintenance and Metalling of Metalled and Gravelled roads			
i	Sri Rama road	300		Field metal
ii	Road in front of the Fort Primary Boys School	500		do
iii	Kalidasa Road	400		In Vontikoppal village and on
iv	Bogadi road	400		Field metal
v	Rama Iyer Road	400		do
vi	Road parallel to and north of Rama Iyer road	400		
vii	Princess road (old loop)	800		
viii	Chamundi extension main road	1,000		
ix	Old Bandikere road	500		
x	Sunnadakeri road	400		
xi	Woodyard road	500		Field metal
xii	Gollakeri road	600		do
xiii	Kumbarakeri road	400		do
xiv	Main road in Kakarakeri	500		do
xv	Central main road in Adi-karnatakapuram	500		do
xvi	do in Krishnamurthipuram	500		do
xvii	Roads in Narasimharaja Mohalla	1,000		do
xviii	Bidar Krishnappa road	400		
xix	Omar Khayam road	500		
xx	Lumpsum for other roads	27,000		
xxi	Poor house construction	10,000		
xxii	Subbarayanakere Park improvement	3,000	33,000	
xxiii	Laying of sub-mains	10,000		
xxiv	Sewage Farm	10,000		
			70,000	

D 2 Repairs

I Maintenance of Methlled roads

i	I Class roads 10 miles in all @ Rs 200 per mile	2,000	
ii	II Class roads: 8½ miles @ Rs 150 per mile	1,300	
iii	III Class roads: 30 miles @ Rs 80 per mile	2,400	
		--------	5,700

II Maintenance of Tarred Roads

1 A

	I Class roads 1 13 miles long @ Rs 300 per mile	3,900	
	II Class roads -10 miles long @ Rs 200 per mile	2,000	
	III Class roads - 9 miles long @ Rs 150 per mile	1,350	
	B Special repairs to tarred roads:		
	Bara Imam road Anegondi Urs road Kalamma temple road Benki Nawab road	14,550	
		---------	21,800

III Drain Repairs

i	Repairs or renewals of drains in disrepair	5,500	
ii	Clearing silt in Storm water drains	1,250	
iii	Repairs to House connections and underground drains	3,000	
iv	Raising or lowering man-holes	750	
		---------	10,500

IV Market Repairs

i	Devaraja Market	5,000	
ii	Mar v Market	1,500	
iii	Vanivilasa Market	1,500	
iv	Sunndadakeri & Krishnamurthi-uram Markets	200	
v	Vanivilaspuram Market	200	
vi	Beef market	300	
		-------	8,700

V. Maintenance of Water lorry and Steam Road Roller 5,000 5,000

a) Purchasing spare parts etc., 1,500
b) Purchasing oil, waste etc. 3,500

V I	Building repairs			
	i	Municipal Office building	3,000	
	ii	Municipal Model houses	600	
	iii	Dispensary in Chamaraja Road	150	
	iv	do in Krishnamurthipuram	150	
	v	Dispensary (Ayurvedic) in Old Agrahar.	100	
	vi.	do in Nazarbad	150	
	vii	do in Trangere	150	
	viii	Slaughter house	200	
	mix	Sheep slaughter house	200	
	mx	Public latrines and Urinals	600	
	xi	Toddy shops in Lashkar and Nazarbad Mohallas	250	
	xiim	Cattle pounds	150	
	xiii	Ookads	200	
	xiv	Sweepers houses	400	
	xv	Bus Terminus, Octroi office, toll gates etc	1,000	
			---------	7,300
VII	Unforeseen works:		2,000	2,000
VIII	Incomplete works of last year:		9,000	9,000

		Grand total for D 2 Repairs	Rs	70,000

ABSTRACT

D 1	ORIGINAL WORKS	Rs	1,02,500
D 2	REPAIRS	Rs	70,000

	GRAND TOTAL	Rs	1,72,500

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PVP

By resolution

President

Mysore City Municipality

MYSORE CITY MUNICIPALITY

Statement showing the details of charges under Medical Relief for the year 1941-1942

Sl No	ITEMS	Old Agrahar dispensary				Weavers Line dispensary				Nazarbad Dispensary				Iringeri dispensary				P C T Dispensary				Total
		Proportion	Number	Rate	Amount	Proportion	Number	Rate	Amount	Proportion	Number	Rate	Amount	Proportion	Number	Rate	Amount	Proportion	Number	Rate	Amount	
1	Pay of compounders	Full	1	30	360	Full	1	26	312	Full	1	20	240	Full	1	30	360	Full	1	30	360	1,632
2	Pay of additional compounders	-"-	1	30	360	-	-	-	-	-	-	-	-	-"-	1	23	276	-	-	-	-	646
3	Dispensary attendant	-"-	1	10	120	Full	1	10	120	Full	1	10	120	Full	1	10	120	Full	1	10	120	600
4	Waterman & Waterwomen	-"-	1	10	120	-"-	1	10	120	-"-	1	10	120	-"-	1	10	120	-"-	1	10	120	600
5	Country medicine	-"-	-	-	300	-"-	-	-	300	-"-	-	-	300	-"-	-	-	300	-"-	-	-	300	1,500
6	Fixed contingencies	-"-	-	-	60	-"-	-	-	60	-"-	-	-	60	-"-	-	-	60	-"-	-	-	60	300
7	Bedding & Clothing	-"-	-	-	10	-"-	-	-	10	-"-	-	-	10	-"-	-	-	10	-"-	-	-	10	50
8	Furniture	-"-	-	-	20	-"-	-	-	20	-"-	-	-	20	-"-	-	-	20	-"-	-	-	20	100
9	T A to Sub Asstt Surgeons	-"-	-	-	100	-"-	-	-	100	-"-	-	-	100	-"-	-	-	100	-"-	-	-	100	500
10	Pay of midwives	-"-	1	25	300	-"-	1	25	300	-"-	1	25	300	-"-	1	25	300	-"-	1	25	300	1,500
11	T A to midwives & compounders	-"-	-	-	15	-"-	-	-	15	-"-	-	-	15	-"-	-	-	15	-"-	-	-	15	75
12	Reward to midwives	-"-	-	-	60	-"-	-	-	60	-"-	-	-	60	-"-	-	-	60	-"-	-	-	60	300
13	Instruments to midwives	-"-	-	-	10	-"-	-	-	10	-"-	-	-	10	-"-	-	-	10	-"-	-	-	10	50
	TOTAL Rs				1,835				1,427				1,355				1,761				1,475	7,853

Rao Bahadur

Statement showing the provision made by the mlc and suggested by the Comptroller

Head of account		Proposed by the Mlc Council	suggested by the Comptroller	Remarks	Sanctioned by Govt
			Receipts		
A1 Octroi	Rs	1,85,000	Rs 1,82,000	Based on the normal annual growth-rate of this income & on the Past actuals	
A2 Taxes on buildings & lands	"	1,80,000	Rs 1,75,000	Based on the Past actuals	
A3 Taxes on Vehicles & animals	Rs	39,000	Rs 35,000	—— do ——	
C3 Compost	Rs	6,000	Rs 3000	—— do ——	
C14 Sewage Farm	Rs	35,000	Rs 30,000	—— do ——	
			Expenditure		
D1 original works	Rs	1,02,500	Rs 75,000	(1) to balance the budget (2) based on the Past actuals	